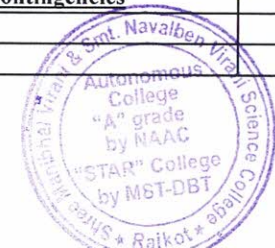
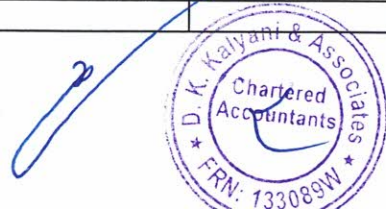




Sarvodaya Kevalani Samaj managed,
Shri Manibhai Virani and Smt. Navalben Virani Science College,
 An Autonomous college affiliated to Saurashtra University, Rajkot

Income & Expenditure Statement
FY 2017 to 2018

Income				Expenditure			
Sr.No	Particulars	Details (Rs.)	Amount (Rs.)	Sr.No	Particulars	Details (Rs.)	Amount (Rs.)
A.	Fees		10,39,14,860	I.	Non-recurring/Capital Expenditure		1,08,31,480
B.	Other Income		5,89,156		1. Infrastructure Development / Augmentation		
	1. Endowments	-			Building/ New Facilities		66,33,480
	2. Miscellaneous Income	5,89,156			2. Library		6,52,336
					(Books, etc, except Journals & Renewals)	6,52,336	
C.	Research/ Innovation/Schemes		25,92,530		3. IT Infrastructure		1,85,504
	1. Government Funds	25,92,530			(Hardware Facilities & Software - ERP)	1,85,504	
	2. Non-Governmental/Industry	-			4. Computers & Related		11,60,978
					5. Other Equipment		1,71,773
D.	Seminars/Conferences/Workshops/FDPs/Training Programs (Govt./Sponsors/Registration fees)	10,98,840	10,98,840		i. Academic	-	
					ii. Research	1,71,773	
E.	Consultancy	63,57,470	63,57,470		6. Audio Visual Aids		2,59,800
F.	Scholarships/Freeships/Stipends/Fellowships		9,71,670		7. Furniture & Fittings		17,67,609
	a. Governmental	-					
	b. College/ University	-		II.	Recurring Expenditure/ Operational Expenses		11,48,09,612
	c. Philathropic	9,71,670			1. Salary		7,70,55,023
					a. Salary (Teaching & Non-Teaching Staff)	7,62,02,594	
G.	Prospectus/Registration/Admission/Examination	1,27,69,090	1,27,69,090		b. Remuneration	8,52,429	
H.	Interest	27,78,853	27,78,853		2. Infrastructure Maintenance & Repairs		96,33,502
I.	Salary Grant	4,11,16,169	4,11,16,169		3. Academic Consumables & Contingencies		35,57,482
					a. Laboratory Consumables	10,45,861	
					b. Contingency Expenses	25,11,621	





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				4. Student Support		
				a. Scholarships / Freeships/ Fellowships	0	9,71,670
				i. Institutional Scholarships		
				ii. Philanthropic/Endowment Scholarships	9,71,670	
				iii. Stipends/Fellowships/ Earn while you Learn	-	
				b. Co-Curricular Activities		10,65,785
				i. Clubs/IGNITE/etc.		
				ii. Guest Lectures / Field Visit/IV/etc.		
				iii. Co-curricular Competition/ Workshops/Seminars, etc.	5,22,115	
				iv. Other Extension Activities	5,43,670	
				c. Extra-Curricular Activities	-	6,08,826
				i. Events/Functions	6,08,826	
				ii. Participation Expenses	-	
				iii. Awards & Recognition	-	
				d. Alumini Engagement	-	
				5. Capacity Building of Staff		
				a. Teaching		44,13,944
				i. Participation of Seminars/ Conferences/Workshops/FDPs/Training Programs, etc.	23,22,804	
				ii. Support for Participation & Membership		
				iii. Research & Consultancy Support (Seed Money, Publication, Proposal, Sharing, etc.)		
				Seed Money	1,10,371	
				Research & Consultancy Support	19,80,769	
				b. Non-Teaching	-	
				i. Training Programs/Workshops	-	
				ii. Support for Participation & Membership	-	
				iii. Travel & DA	-	
				iv. Awards & Recognition	-	
				6. Staff Welfare Measures		4,38,049

