



Sarvodaya Kevalani Samaj managed,
Shri Manibhai Virani and Smt. Navalben Virani Science College,
 An Autonomous college affiliated to Saurashtra University, Rajkot

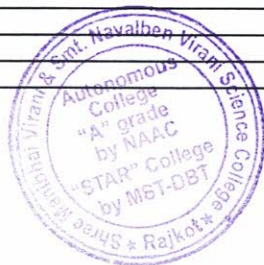
Income & Expenditure Statement
FY 2018 to 2019


Income				Expenditure			
Sr.No	Particulars	Details (Rs.)	Amount (Rs.)	Sr.No	Particulars	Details (Rs.)	Amount (Rs.)
A.	Fees		6,48,09,616	I.	Non-recurring/Capital Expenditure		1,14,52,924
B.	Other Income		5,36,414	1.	Infrastructure Development / Augmentation		
	1. Endowments				Building/ New Facilities		58,03,579
	2. Miscellaneous Income	5,36,414		2.	Library		2,25,187
					(Books, etc, Except Journals & Renewals)	2,25,187	
C.	Research/ Innovation/Schemes		43,53,998	3.	IT Infrastructure		3,50,993
	1. Government Funds	43,53,998			(Hardware Facilities & Software - ERP)	3,50,993	
	2. Non-Governmental/Industry			4.	Computers & Related		23,61,783
				5.	Other Equipment		27,840
D.	Seminars/Conferences/Workshops/FDPs/Training Programs (Govt./Sponsors/Registration fees)	10,01,739	10,01,739	i.	Academic	25,000	
				ii.	Research	2,840	
E.	Consultancy	42,47,174	42,47,174	6.	Audio Visual Aids		4,05,480
F.	Scholarships/Freeships/Stipends/Fellowships		10,84,925	7.	Furniture & Fittings	22,78,062	22,78,062
	a. Governmental			II.	Recurring Expenditure/ Operational Expenses		12,44,83,977
	b. College/ University			1.	Salary		7,22,04,949
	c. Philanthropic	10,84,925		1a.	Salary (Teaching & Non-Teaching Staff)	7,13,31,980	
G.	Prospectus/Registration/Admission/Examination	84,26,980	84,26,980	1b.	Remuneration	8,72,969	
H.	Interest	25,43,403	25,43,403	2.	Infrastructure Maintenance & Repairs		1,57,81,811
I.	Salary Grant	4,63,19,520	4,63,19,520	3.	Academic Consumables & Contingencies		36,28,084
				a.	Laboratory Consumables	56,249	
				b.	Contingency Expenses	35,71,835	
	Excess of Expenditure		26,13,132	4.	Student Support		
				a.	Scholarships / Freeships/ Fellowships		10,84,925
				i.	Institutional Scholarships		
				ii.	Philanthropic/Endowment Scholarships	10,84,925	
				iii.	Stipends/Fellowships/ Earn while you Learn		
				b.	Co-Curricular Activities		15,01,466



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				i. Clubs/IGNITE/etc.	-	
				ii. Guest Lectures / Field Visit/IV/etc.	-	
				iii. Co-curricular Competition/ Workshops/Seminars, etc.	4,70,131	
				iv. Other Extension Activities	10,31,335	
				c. Extra-Curricular Activities		13,42,891
				i. Events/Functions	13,42,891	
				ii. Participation Expenses	-	
				iii. Awards & Recognition	-	
				d. Alumni Engagement	-	
				5. Capacity Building of Staff		
				a. Teaching		54,34,070
				i. Participation of Seminars/ Conferences/Workshops/FDPs/Training Programs, etc.	19,91,703	
				ii. Support for Participation & Membership	-	
				iii. Research & Consultancy Support (Seed Money, Publication, Proposal, Sharing, etc.)	-	
				Seed Money	85,265	
				Research & Consultancy Support	33,57,102	
				b. Non-Teaching	-	
				i. Training Programs/Workshops	-	
				ii. Support for Participation & Membership	-	
				iii. Travel & DA	-	
				iv. Awards & Recognition	-	
				6. Staff Welfare Measures		3,54,070
				1. GI	-	
				2. ME	-	
				3. Other	3,54,070	
				7. Stationery		12,27,018
				8. Transport Expenses		10,20,950
				9. Admission Expenses		21,260
				10. Examination Expenses (Excluding Salary)		28,53,941
				11. Statutory Body Expenses		
				12. Library (Renewals & Others)		1,23,036
				13. Other Expenses		1,79,05,506
				Total		13,59,36,901




Principal
Shri Manibhai Virani and
Smt. Navalben Virani Science College
(Autonomous) Rajkot.

Date: 17/10/2023
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