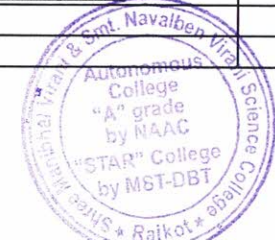
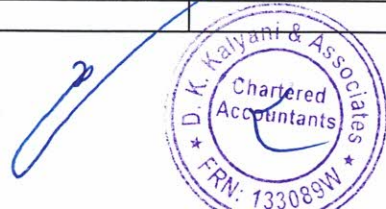




Sarvodaya Kevalani Samaj managed,  
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**Income & Expenditure Statement**  
**FY 2017 to 2018**

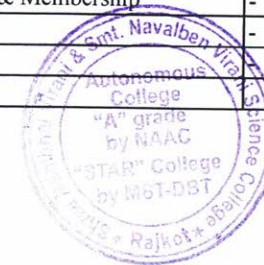
Income				Expenditure			
Sr.No	Particulars	Details (Rs.)	Amount (Rs.)	Sr.No	Particulars	Details (Rs.)	Amount (Rs.)
A.	<b>Fees</b>		10,39,14,860	I.	<b>Non-recurring/Capital Expenditure</b>		<b>1,08,31,480</b>
B.	<b>Other Income</b>		5,89,156		<b>1. Infrastructure Development / Augmentation</b>		
	1. Endowments	-			Building/ New Facilities		66,33,480
	2. Miscellaneous Income	5,89,156			2. Library		6,52,336
					(Books, etc, except Journals & Renewals)	<b>6,52,336</b>	
C.	<b>Research/ Innovation/Schemes</b>		25,92,530		3. IT Infrastructure		1,85,504
	1. Government Funds	25,92,530			(Hardware Facilities & Software - ERP)	1,85,504	
	2. Non-Governmental/Industry	-			<b>4. Computers &amp; Related</b>		<b>11,60,978</b>
					5. Other Equipment		1,71,773
D.	<b>Seminars/Conferences/Workshops/FDPs/Training Programs (Govt./Sponsors/Registration fees)</b>	10,98,840	10,98,840		i. Academic	-	
					ii. Research	1,71,773	
E.	<b>Consultancy</b>	63,57,470	63,57,470		6. Audio Visual Aids		2,59,800
F.	<b>Scholarships/Freeships/Stipends/Fellowships</b>		9,71,670		7. Furniture & Fittings		17,67,609
	a. Governmental	-					
	b. College/ University	-		II.	<b>Recurring Expenditure/ Operational Expenses</b>		<b>11,48,09,612</b>
	c. Philathropic	9,71,670			<b>1. Salary</b>		<b>7,70,55,023</b>
					a. Salary (Teaching & Non-Teaching Staff)	7,62,02,594	
G.	<b>Prospectus/Registration/Admission/Examination</b>	1,27,69,090	1,27,69,090		b. Remuneration	8,52,429	
H.	<b>Interest</b>	27,78,853	27,78,853		<b>2. Infrastructure Maintenance &amp; Repairs</b>		96,33,502
I.	<b>Salary Grant</b>	4,11,16,169	4,11,16,169		<b>3. Academic Consumables &amp; Contingencies</b>		35,57,482
					a. Laboratory Consumables	10,45,861	
					b. Contingency Expenses	25,11,621	





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				<b>4. Student Support</b>		
				a. Scholarships / Freeships/ Fellowships	0	9,71,670
				i. Institutional Scholarships		
				ii. Philanthropic/Endowment Scholarships	9,71,670	
				iii. Stipends/Fellowships/ Earn while you Learn	-	
				b. Co-Curricular Activities		10,65,785
				i. Clubs/IGNITE/etc.		
				ii. Guest Lectures / Field Visit/IV/etc.		
				iii. Co-curricular Competition/ Workshops/Seminars, etc.	5,22,115	
				iv. Other Extension Activities	5,43,670	
				c. Extra-Curricular Activities	-	6,08,826
				i. Events/Functions	6,08,826	
				ii. Participation Expenses	-	
				iii. Awards & Recognition	-	
				d. Alumini Engagement	-	
				<b>5. Capacity Building of Staff</b>		
				a. Teaching		44,13,944
				i. Participation of Seminars/ Conferences/Workshops/FDPs/Training Programs, etc.	23,22,804	
				ii. Support for Participation & Membership		
				iii. Research & Consultancy Support (Seed Money, Publication, Proposal, Sharing, etc.)		
				Seed Money	1,10,371	
				Research & Consultancy Support	19,80,769	
				b. Non-Teaching	-	
				i. Training Programs/Workshops	-	
				ii. Support for Participation & Membership	-	
				iii. Travel & DA	-	
				iv. Awards & Recognition	-	
				<b>6. Staff Welfare Measures</b>		4,38,049

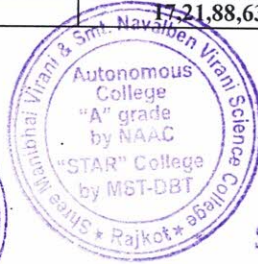





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			1. GI	-	
			2. ME	-	
			3. Other	4,38,049	
			7. Stationery		15,40,509
			8. Transport Expenses		12,56,394
			9. Admission Expenses		9,21,538
			10. Examination Expenses (Excluding Salary)		20,24,206
			11. Statutory Body Expenses		
			12. Library (Renewals & Others)		2,08,118
			13. Other Expenses		1,11,14,566
			Excess of Income		4,65,47,546
	<b>Total</b>				<b>17,21,88,638</b>
					<b>17,21,88,638</b>

Date 17/10/2023  
 UDIN 23124173BGSWG7677



  
 Principal  
**Shri Manibhai Virani and  
 Smt. Navalben Virani Science College**  
 (Autonomous) Rajkot.