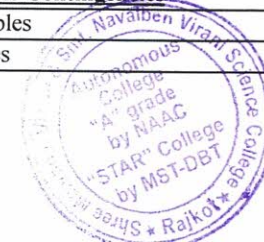




Sarvodaya Kevalani Samaj managed,
Shri Manibhai Virani and Smt. Navalben Virani Science College,
 An Autonomous college affiliated to Saurashtra University, Rajkot

Income & Expenditure Statement
 FY 2021 to 2022

Income				Expenditure			
Sr.No	Particulars	Details (Rs.)	Amount (Rs.)	Sr.No	Particulars -	Details (Rs.)	Amount (Rs.)
A.	Fees		32,19,560	1.	Non-recurring/Capital Expenditure		78,46,281
B.	Other Income		43,664		I. Infrastructure Development / Augmentation		
	1. Endowments				Building/ New Facilities		77,10,457
	2. Miscellaneous Income	43,664		2. Library			74,092
					(Books, etc, Except Journals & Renewals)	74,092	
C.	Research/ Innovation/Schemes		93,936	3. IT Infrastructure			
	1. Government Funds	93,936			(Hardware Facilities & Software)		
	2. Non-Governmental/Industry			4. Computers & Related			
				5. Other Equipment		0	
D.	Seminars/Conferences/Workshops/FDPs/Training Programs (Govt./Sponsors/Registration fees)		0		i. Academic		
					ii. Research		
E.	Consultancy	42,000	42,000	6. Audio Visual Aids			
F.	Scholarships/Freeships/Stipends/Fellowships		1,24,000	7. Furniture & Fittings			61,732
	a. Governmental						
	b. College/ University			II. Recurring Expenditure/ Operational Expenses			6,96,77,660
	c. Philathropic	1,24,000		I. Salary			5,95,50,524
				a. Salary (Teaching & Non-Teaching Staff)		5,95,27,874	
G.	Prospectus/Registration/Admission/Examination	4,21,450	4,21,450	b. Remuneration		22,650	
H.	Interest	5,50,295	5,50,295	2. Infrastructure Maintenance & Repairs			17,88,938
I.	Salary Grant	5,89,16,265	5,89,16,265	3. Academic Consumables & Contingencies			5,42,000
				a. Laboratory Consumables			
				b. Contingency Expenses		5,42,000	





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Excess of Expenditure		1,41,12,771	4. Student Support	
			a. Scholarships / Freeships/ Fellowships	1,24,000
			i. Institutional Scholarships	
			ii. Philanthropic/Endowment Scholarships	1,24,000
			iii. Stipends/Fellowships/ Earn while you Learn	
			b. Co-Curricular Activities	73,183
			i. Clubs/IGNITE/etc.	
			ii. Guest Lectures / Field Visit/IV/etc.	
			iii. Co-curricular Competition/ Workshops/Seminars, etc.	22,483
			iv. Other Extension Activities	50,700
			c. Extra-Curricular Activities	2,77,820
			i. Events/Functions	2,77,820
			ii. Participation Expenses	
			iii. Awards & Recognition	
			d. Alumini Engagement	
			5. Capacity Building of Staff	
			a. Teaching	4,11,000
			i. Participation of Seminars/ Conferences/Workshops/FDPs/Training Programs, etc.	5,000
			ii. Support for Participation & Membership	
			iii. Research & Consultancy Support (Seed Money, Publication, Proposal, Sharing, etc.) Seed Money	
			Research & Consultancy Support	4,06,000
			b. Non-Teaching	0
			i. Training Programs/Workshops	
			ii. Support for Participation & Membership	
			iii. Travel & DA	
			iv. Awards & Recognition	
			6. Staff Welfare Measures	0

