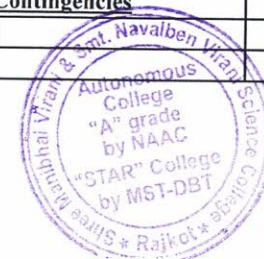




Sarvodaya Kevalani Samaj managed,
Shri Manibhai Virani and Smt. Navalben Virani Science College,
 An Autonomous college affiliated to Saurashtra University, Rajkot

Income & Expenditure Statement
 FY 2020 to 2021

Income				Expenditure			
Sr.No	Particulars	Details (Rs.)	Amount (Rs.)	Sr.No	Particulars	Details (Rs.)	Amount (Rs.)
A.	Fees		79,37,155	I.	Non-recurring/Capital Expenditure		32,63,029
B.	Other Income		9,79,874		I. Infrastructure Development / Augmentation		
	1. Endowments				Building/ New Facilities		31,86,751
	2. Miscellaneous Income	9,79,874			2. Library		1,562
					(Books, etc, Except Journals & Renewals)		
C.	Research/ Innovation/Schemes		4,51,707		3. IT Infrastructure		
	1. Government Funds	4,51,707			(Hardware Facilities & Software)		
	2. Non-Governmental/Industry				4. Computers & Related		4,761
					5. Other Equipment		
D.	Seminars/Conferences/Workshops/FDPs/Training Programs (Govt./Sponsors/Registration fees)	4,15,836	4,15,836		i. Academic		
					ii. Research		
E.	Consultancy	1,93,510	1,93,510		6. Audio Visual Aids		
F.	Scholarships/Freeships/Stipends/Fellowships		74,750		7. Furniture & Fittings		69,955
	a. Governmental						
	b. College/ University			II.	Recurring Expenditure/ Operational Expenses		7,34,99,483
	c. Philathropic	74,750			1. Salary		6,06,99,765
					1a. Salary (Teaching & Non-Teaching Staff)	6,06,99,765	
G.	Prospectus/Registration/Admission/Examination	10,17,900	10,17,900		1b. Remuneration		
H.	Interest	5,75,763	5,75,763		2. Infrastructure Maintenance & Repairs		44,77,876
I.	Salary Grant	5,86,80,644	5,86,80,644		3. Academic Consumables & Contingencies		4,05,401
					a. Laboratory Consumables	1,53,637	
					b. Contingency Expenses	2,51,764	





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Excess of Expenditure		64,35,373	4. Student Support		
			a. Scholarships / Freeships/ Fellowships		74,750
			i. Institutional Scholarships		
			ii. Philanthropic/Endowment Scholarships	74,750	
			iii. Stipends/Fellowships/ Earn while you Learn		
			b. Co-Curricular Activities		4,01,870
			i. Clubs/IGNITE/etc.		
			ii. Guest Lectures / Field Visit/IV/etc.		
			iii. Co-curricular Competition/ Workshops/Seminars, etc.		
			iv. Other Extension Activities	4,01,870	
			c. Extra-Curricular Activities		30,111
			i. Events/Functions	30,111	
			ii. Participation Expenses		
			iii. Awards & Recognition		
			d. Alumini Engagement		
			5. Capacity Building of Staff		
			a. Teaching		74,400
			i. Participation of Seminars/ Conferences/Workshops/FDPs/Training Programs, etc.	54,000	
			ii. Support for Participation & Membership		
			iii. Research & Consultancy Support (Seed Money, Publication, Proposal, Sharing, etc.)		
			Seed Money		
			Research & Consultancy Support	20,400	
			b. Non-Teaching		0
			i. Training Programs/Workshops		
			ii. Support for Participation & Membership		
			iii. Travel & DA		
			iv. Awards & Recognition		
			6. Staff Welfare Measures		7,854

