

Sarvodaya Kevalani Samaj managed,

Shri Manibhai Virani and Smt. Navalben Virani Science College,

An Autonomous college affiliated to Saurashtra University, Rajkot

Income & Expenditure Statement FY 2020 to 2021

Income			Expenditure				
Sr.No	Particulars	Details (Rs.)	Amount (Rs.)	Sr.No		Details (Rs.)	Amount (Rs.)
							Amount (Rs.)
Α.	Fees		79,37,155	I.	Non-recurring/Capital Expenditure		32,63,02
D	0.1. 7				1. Infrastructure Development / Augmentation		32,03,02
В.	Other Income		9,79,874		Building/ New Facilities		21.06.75
	1. Endowments				g		31,86,75
	2. Miscellaneous Income	9,79,874			2. Library		1.00
		4			(Books, etc, Except Journals & Renewals)		1,56
C.	Research/Innovation/Schemes		4,51,707		3. IT Infrastructure		
	1. Government Funds	4,51,707			(Hardware Faciilities & Software)	-	
	2. Non-Governmental/Industry				4. Computers & Related		4.76
					5. Other Equipment		4,76
D.	Seminars/Conferences/Workshops/FDPs/Training Programs (Govt./Sponsors/Registration fees)	4,15,836	4,15,836		i. Academic		
E.	Consultancy				ii. Research		
L.	Consultancy	1,93,510	1,93,510		6. Audio Visual Aids	-	
F.	Scholarships/Freeships/Stipends/Fellowships		74,750		7. Furniture & Fittings		
	a. Govermental		74,730		7.1 difficult & 1 fittings		69,955
	b. College/ University			II.	Recurring Expenditure/ Operational Expenses		
	c. Philathropic	74,750		11.	1. Salary		7,34,99,483
		74,730			1a. Salary (Teaching & Non-Teaching Staff)		6,06,99,765
					Ta. Salary (Teaching & Non-Teaching Staff)	6,06,99,765	
G.	Prospectus/Registration/Admission/Examination	10,17,900	10,17,900		1b. Remumeration		
Ή.	Interest				2. Infrastructure Maintenance & Repairs		44,77,876
11.	THE CST	5,75,763	5,75,763				11,77,070
ı	Salary Grant				3. Academic Consumables & Contingencies		4,05,401
1.	Salary Grant	5,86,80,644	5,86,80,644		a. Laboratory Consumables Navalben L.	1,53,637	7,03,401
					b. Contingency Expenses	2,51,764	



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Excess of Expenditure	64,35	4. Student Support		
		a. Scholarships / Freeships/ Fello	owships	74.76
		i. Institutional Scholarships		74,75
		ii. Philanthropic/Endowment	Scholarships 74,750	
		iii. Stipends/Fellowships/ Earn	n while you Learn	
		b. Co-Curricular Activities		4,01,87
		i. Clubs/IGNITE/etc.		4,01,67
		ii. Guest Lectures / Field Visit	/IV/etc.	
		iii. Co-curricular Competition	/	
		Workshops/Seminars, etc.		
		iv. Other Extension Activities	4,01,870	
		c. Extra-Curricular Activities	4,01,870	20.111
		i. Events/Functions	30,111	30,111
A CONTRACTOR OF THE CONTRACTOR		ii. Participation Expenses	30,111	
		iii. Awards & Recognition		
		d. Alumini Engagement		
		5. Capacity Building of Staff		
		a. Teaching	·	74 400
N N	H	i. Participation of Seminars/		74,400
		Conferences/Workshops/FDPs	s/Training	
		Programs, etc.	54,000	
		ii. Support for Participation & M.	154,000	
			- Controlling	
		iii. Research & Consultancy Supp	port (Seed	
		Money, Publication, Proposal,	Sharing etc.)	
		Seed Money	, Sharing, etc.)	
		Research & Consultancy	Support	
			Support 20,400	
		b. Non-Teaching		
		i. Training Programs/Workshops	0	
		ii. Support for Participation & Me		
		iii. Travel & DA	Smt. Navalbea	
		iv.Awards & Recognition	S manages	
	ani a Asso	6. Staff Welfare Measures	Autonomous & College	
	E chalcred of		"A" grade	7,854



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		1. GI		
		2. ME		
	7,854	3. Other		
1,02,985	1,001	7. Stationery		
850		8.Transport Expenses		
0		9. Admission Expenses		
6,59,011		10. Examination Expenses (Excluding Salary)		
0,57,011		11. Statutory Body Expenses		
1,03,459		12.Library (Renewals & Others)		
64,61,151		13. Other Expenses		
		Navalben I		
7,67,62,512		Sutonomous Par	7,67,62,512	Total

Doite: 17/10/2023 UDIN: 23/24/73BGSWGF7677

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(Autonomous) Rajkot.