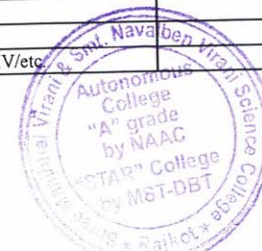
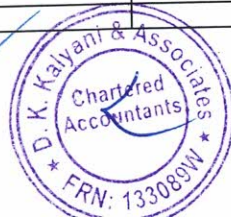




Sarvodaya Kevalani Samaj managed,
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Income & Expenditure Statement
FY 2019 to 2020

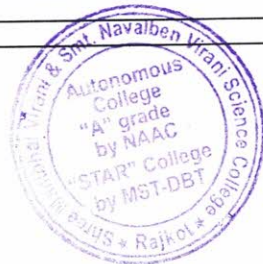
Income				Expenditure			
Sr.No	Particulars	Details (Rs.)	Amount (Rs.)	Sr.No	Particulars	Details (Rs.)	Amount (Rs.)
			3,59,80,341	I.	Non-recurring/Capital Expenditure		1,51,40,194
A.	<u>Fees</u>				1. Infrastructure Development / Augmentation		1,37,14,832
			6,67,865		Building/ New Facilities		
B.	<u>Other Income</u>				2. Library		22,161
	1. Endowments				(Books, etc, Except Journals & Renewals)	22,161	
	2. Miscellaneous Income	6,67,865			3. IT Infrastructure		2,714
			69,47,236		(Hardware Facilities & Software)	2,714	
C.	<u>Research/ Innovation/Schemes</u>				4. Computers & Related		54,694
	1. Government Funds	69,47,236			5. Other Equipment		5,723
	2. Non-Governmental/Industry						
			9,10,890		i. Academic		
D.	<u>Seminars/Conferences/Workshops/FDPs/Training Programs (Govt./Sponsors/Registration fees)</u>	9,10,890	9,10,890		ii. Research	5,723	
			32,22,088		6. Audio Visual Aids	73,546	
E.	<u>Consultancy</u>	32,22,088	32,22,088				12,66,524
			2,57,450		7. Furniture & Fittings		
F.	<u>Scholarships/Freeships/Stipends/Fellowships</u>						9,48,66,458
	a. Governmental	-		II.	Recurring Expenditure/ Operational Expenses		6,92,51,843
	b. College/ University	-			1. Salary		
	c. Philanthropic	2,57,450			1a. Salary (Teaching & Non-Teaching Staff)	6,90,87,493	
			50,09,957		1b. Remuneration	1,64,350	
G.	<u>Prospectus/Registration/Admission/Examination</u>	50,09,957	50,09,957		2. Infrastructure Maintenance & Repairs		71,32,748
			9,23,662				14,40,240
H.	<u>Interest</u>	9,23,662	9,23,662		3. Academic Consumables & Contingencies		
			4,85,68,222		a. Laboratory Consumables	30,473	
I.	<u>Salary Grant</u>	4,85,68,222	4,85,68,222		b. Contingency Expenses	14,09,767	
			75,18,941		4. Student Support		
	<u>Excess of Expenditure</u>				a. Scholarships / Freeships/ Fellowships	0	2,57,450
					i. Institutional Scholarships		
					ii. Philanthropic/Endowment Scholarships	2,57,450	
					iii. Stipends/Fellowships/ Earn while you Learn		
					b. Co-Curricular Activities		5,19,638
					i. Clubs/IGNITE/etc.		
					ii. Guest Lectures / Field Visit/IV/etc.		





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				iii. Co-curricular Competition/ Workshops/Seminars, etc.	4,23,408	
				iv. Other Extension Activities	96,230	
				c. Extra-Curricular Activities		5,31,766
				i. Events/Functions	5,31,766	
				ii. Participation Expenses	-	
				iii. Awards & Recognition	-	
				d. Alumini Engagement	-	
				5. Capacity Building of Staff		27,77,074
				a. Teaching		
				i. Participation of Seminars/ Conferences/Workshops/FDPs/Training Programs, etc.	14,34,528	
				ii. Support for Participation & Membership		
				iii. Research & Consultancy Support (Seed Money, Publication, Proposal, Sharing, etc.)	-	
				Seed Money		
				Research & Consultancy Support	13,42,546	
				b. Non-Teaching	-	
				i. Training Programs/Workshops	-	
				ii. Support for Participation & Membership	-	
				iii. Travel & DA	-	
				iv. Awards & Recognition	-	
				6. Staff Welfare Measures		2,21,664
				1. GI		
				2. ME		
				3. Other	2,21,664	
				7. Stationery		5,98,026
				8. Transport Expenses		2,26,932
				9. Admission Expenses		17,439
				10. Examination Expenses (Excluding Salary)		15,09,138
				11. Statutory Body Expenses		
				12. Library (Renewals & Others)		1,58,374
				13. Other Expenses		1,02,24,126
Total			11,00,06,652			11,00,06,652




Principal
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(Autonomous) Rajkot.

Date: 17/10/2023
UDIN: 23124173B4SLW9F7677