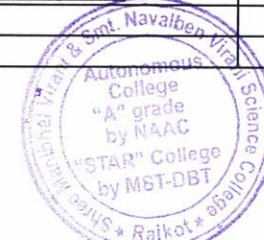
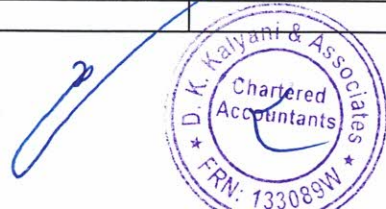




Sarvodaya Kevalani Samaj managed,
Shri Manibhai Virani and Smt. Navalben Virani Science College,
 An Autonomous college affiliated to Saurashtra University, Rajkot

Income & Expenditure Statement
 FY 2017 to 2018

| Income | | | | Expenditure | | | |
|--------|---|---------------|--------------|-------------|---|-----------------|---------------------|
| Sr.No | Particulars | Details (Rs.) | Amount (Rs.) | Sr.No | Particulars | Details (Rs.) | Amount (Rs.) |
| A. | Fees | | 10,39,14,860 | I. | Non-recurring/Capital Expenditure | | 1,08,31,480 |
| B. | Other Income | | 5,89,156 | | 1. Infrastructure Development / Augmentation | | |
| | 1. Endowments | - | | | Building/ New Facilities | | 66,33,480 |
| | 2. Miscellaneous Income | 5,89,156 | | | 2. Library | | 6,52,336 |
| | | | | | (Books, etc, except Journals & Renewals) | 6,52,336 | |
| C. | Research/ Innovation/Schemes | | 25,92,530 | | 3. IT Infrastructure | | 1,85,504 |
| | 1. Government Funds | 25,92,530 | | | (Hardware Facilities & Software - ERP) | 1,85,504 | |
| | 2. Non-Governmental/Industry | - | | | 4. Computers & Related | | 11,60,978 |
| | | | | | 5. Other Equipment | | 1,71,773 |
| D. | Seminars/Conferences/Workshops/FDPs/Training Programs (Govt./Sponsors/Registration fees) | 10,98,840 | 10,98,840 | | i. Academic | - | |
| | | | | | ii. Research | 1,71,773 | |
| E. | Consultancy | 63,57,470 | 63,57,470 | | 6. Audio Visual Aids | | 2,59,800 |
| F. | Scholarships/Freeships/Stipends/Fellowships | | 9,71,670 | | 7. Furniture & Fittings | | 17,67,609 |
| | a. Governmental | - | | | | | |
| | b. College/ University | - | | II. | Recurring Expenditure/ Operational Expenses | | 11,48,09,612 |
| | c. Philathropic | 9,71,670 | | | 1. Salary | | 7,70,55,023 |
| | | | | | a. Salary (Teaching & Non-Teaching Staff) | 7,62,02,594 | |
| G. | Prospectus/Registration/Admission/Examination | 1,27,69,090 | 1,27,69,090 | | b. Remuneration | 8,52,429 | |
| H. | Interest | 27,78,853 | 27,78,853 | | 2. Infrastructure Maintenance & Repairs | | 96,33,502 |
| | | | | | 3. Academic Consumables & Contingencies | | 35,57,482 |
| I. | Salary Grant | 4,11,16,169 | 4,11,16,169 | | a. Laboratory Consumables | 10,45,861 | |
| | | | | | b. Contingency Expenses | 25,11,621 | |





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| | | | | | | |
|--|--|--|--|---|-----------|-----------|
| | | | | 4. Student Support | | |
| | | | | a. Scholarships / Freeships/ Fellowships | 0 | 9,71,670 |
| | | | | i. Institutional Scholarships | | |
| | | | | ii. Philanthropic/Endowment Scholarships | 9,71,670 | |
| | | | | iii. Stipends/Fellowships/ Earn while you Learn | - | |
| | | | | b. Co-Curricular Activities | | 10,65,785 |
| | | | | i. Clubs/IGNITE/etc. | | |
| | | | | ii. Guest Lectures / Field Visit/IV/etc. | | |
| | | | | iii. Co-curricular Competition/ Workshops/Seminars, etc. | 5,22,115 | |
| | | | | iv. Other Extension Activities | 5,43,670 | |
| | | | | c. Extra-Curricular Activities | - | 6,08,826 |
| | | | | i. Events/Functions | 6,08,826 | |
| | | | | ii. Participation Expenses | - | |
| | | | | iii. Awards & Recognition | - | |
| | | | | d. Alumini Engagement | - | |
| | | | | 5. Capacity Building of Staff | | |
| | | | | a. Teaching | | 44,13,944 |
| | | | | i. Participation of Seminars/ Conferences/Workshops/FDPs/Training Programs, etc. | 23,22,804 | |
| | | | | ii. Support for Participation & Membership | | |
| | | | | iii. Research & Consultancy Support (Seed Money, Publication, Proposal, Sharing, etc.) | | |
| | | | | Seed Money | 1,10,371 | |
| | | | | Research & Consultancy Support | 19,80,769 | |
| | | | | b. Non-Teaching | - | |
| | | | | i. Training Programs/Workshops | - | |
| | | | | ii. Support for Participation & Membership | - | |
| | | | | iii. Travel & DA | - | |
| | | | | iv. Awards & Recognition | - | |
| | | | | 6. Staff Welfare Measures | | 4,38,049 |

