



**Shri Manibhai Virani and Smt. Navalben Virani Science College**  
An Autonomous college affiliated to Saurashtra University, Rajkot

NAAC – Cycle-3

Criterion- IV

DVV Metrics  
4.1.4 & 4.4.1

4.1.4	Average percentage of expenditure for infrastructure augmentation excluding salary during the last five years (INR in Lakhs)
4.4.1.	Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs)

**Consolidated List of Expenditure under Infrastructure Augmentation,  
Maintenance of Physical Facilities & Academic Support Facilities  
excluding Salary for Five Years (INR in Lakhs)**

AY	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
(1)	(2)	(3)	(4) = 3+5+6	(5)	(6)
2021-22	80.00	78.46	179.73	86.48	14.79
2020-21	30.00	32.63	160.62	87.5	40.49
2019-20	150.00	151.4	407.55	183.38	72.77
2018-19	120.00	114.53	637.31	334.16	188.62
2017-18	110.00	108.31	485.86	267.04	110.51

Date 17/10/2023

UDIN 23124173BGSWGB5513



*Kall*  
Principal  
Shri Manibhai Virani and  
Smt. Navalben Virani Science College  
(Autonomous) Rajkot.

