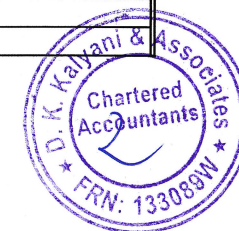


## SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT


## SHRI M.&amp;N. VIRANI SCIENCE COLLEGE : GIA-UG-PROGRAMS

## Income &amp; Expenditure Account for the Year ended 31.03.2022

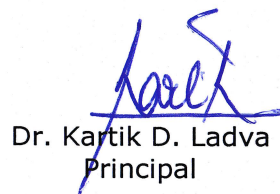
| Expenses                                | Amount RS.     | Amount RS.     | Income                               | Amount RS.     | Amount RS.     |
|---|----------------|----------------|--------------------------------------|----------------|----------------|
| <b>Staff Related Expenses</b>           |                |                | <b>Educational Income</b>            |                |                |
| <b>Teaching Salary Expense</b>          |                |                | Admission Fees                       | 1,15,500.00    |                |
| Teaching Staff Basic Pay                | 3,73,81,080.00 |                | Identity Card Fees                   | 23,100.00      |                |
| Teaching Staff Grade Pay                | 1,08,000.00    |                | Library Fees                         | 7,205.00       |                |
| Teaching Staff D.A.                     | 96,81,032.00   |                | Laboratory Fee                       | 1,44,100.00    |                |
| Teaching Staff H.R.A.                   | 29,59,912.00   |                | Student Aid fund fees                | 60,455.00      |                |
| Teaching Staff C.L.A.                   | 60,960.00      |                | Tuition Fees                         | 3,73,200.00    | 7,23,560.00    |
| Teaching Staff Medical Allowance        | 76,200.00      |                | <b>Grant Income</b>                  |                |                |
| Teaching Staff Transportation Allowance | 3,32,000.00    |                | Salary Grant                         | 5,89,16,265.00 | 5,89,16,265.00 |
| Teaching Staff Special Pay              | 3,300.00       |                | <b>Other Income</b>                  |                |                |
| Teaching Staff D.A. Arrears             | 10,98,350.00   |                | Bank Interest                        | 61,004.00      |                |
| Teaching Staff Pay Arrears              | 9,57,607.00    | 5,26,58,441.00 | Misc Income                          | 16,361.00      | 77,365.00      |
| <b>Non Teaching Salary Expense</b>      |                |                | <b>Excess of Expense over Income</b> | 12,27,155.00   | 12,27,155.00   |
| Non Teaching Staff Basic Pay            | 39,83,040.00   |                |                                      |                |                |
| Non Teaching Staff Grade Pay            | 15,600.00      |                |                                      |                |                |
| Non Teaching Staff D.A.                 | 10,96,582.00   |                |                                      |                |                |
| Non Teaching Staff H.R.A.               | 3,20,460.00    |                |                                      |                |                |
| Non Teaching Staff C.L.A.               | 15,660.00      |                |                                      |                |                |
| Non Teaching Staff Medical Allowance    | 34,800.00      |                |                                      |                |                |
| Non Teaching Staff D.A. Arrears         | 1,11,051.00    |                |                                      |                |                |
| Non Teaching Staff salary Arrears       | 3,523.00       |                |                                      |                |                |
| Non Teaching Adhoc bonus                | 20,724.00      |                |                                      |                |                |
| Non Teaching Leave Encashment           | 6,56,384.00    | 62,57,824.00   |                                      |                |                |
| <b>Administrative Expense</b>           |                |                |                                      |                |                |
| SSIP Grant Return                       | 1,28,746.00    |                |                                      |                |                |
| Chemistry Laboratory Expense            | 2,12,507.00    |                |                                      |                |                |
| Electricity Expense                     | 97,532.00      |                |                                      |                |                |
| Finishing School Project Account        | 3,91,359.00    |                |                                      |                |                |
| Board Marksheet Varification            | 800.00         |                |                                      |                |                |
| Internet & Intranet Expense             | 6,489.00       |                |                                      |                |                |
| Laboratory Expense                      | 90,543.00      |                |                                      |                |                |
| Micro-biology Laboratory Expense        | 63,616.00      |                |                                      |                |                |
| Newspaper & Magazine Expense            | 40,880.00      |                |                                      |                |                |



| SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT                   |             |                    |                                    |             |                    |
|--|-------------|--------------------|------------------------------------|-------------|--------------------|
| SHRI M.&N. VIRANI SCIENCE COLLEGE : SF-PG-PROGRAMS         |             |                    |                                    |             |                    |
| Income & Expenditure Account for the Year ended 31.03.2022 |             |                    |                                    |             |                    |
| Expenses   | Amount RS.  | Amount RS.         | Income                             | Amount RS.  | Amount RS.         |
| <b>Staff Related Expenses</b>                              |             |                    | <b>Educational Income</b>          |             |                    |
| Exam Remuneration Summer-2021                              | 12,490.00   |                    | Exam Fees Income                   | 52,300.00   |                    |
| Exam Remuneration Winter-2020 (PG)                         | 2,200.00    | 14,690.00          | Tuition Fees                       | 4,60,500.00 | 5,12,800.00        |
| <b>Administrative Expenses</b>                             |             |                    | <b>Interest Income</b>             |             |                    |
| Electricity Exp.   | 48,766.00   |                    | Bank Interest                      | 3774.00     | 3,774.00           |
| Housekeeping Expense                                       | 40,000.00   |                    | <b>Other Income</b>                |             |                    |
| Internet and Intranet Expense                              | 3,244.00    |                    | Late Fees, Penalty & Other Charges | 4,440.00    |                    |
| Security Expenses  | 45,135.00   | 1,37,145.00        | Other Income                       | 708.00      | 5,148.00           |
| <b>Repairs and Maintenance Expenses</b>                    |             |                    |                                    |             |                    |
| <b>Financial Charges and Taxes</b>                         |             |                    |                                    |             |                    |
| Water Tax (RMC)  | 44,211.00   | 44,211.00          |                                    |             |                    |
| <b>Depreciation</b>  |             |                    |                                    |             |                    |
| Other Depreciation   | 2,74,712.00 | 2,74,712.00        |                                    |             |                    |
| <b>Excess Of Income Over Expenses</b>                      | 50,964.00   | 50,964.00          |                                    |             |                    |
| <b>TOTAL</b>   |             | <b>5,21,722.00</b> | <b>TOTAL</b>                       |             | <b>5,21,722.00</b> |



Dr. Samir K Vaidya  
Secretary  
Sarvoday Kelavani Samaj



Dr. Kartik D. Ladva  
Principal



For, D K KALYANI & ASSOCIATES  
Chartered Accountants



DIPESH K KALYANI  
Partner  
Membership No.124173  
FRN No. 133089W  
Place:Rajkot  
Date:29/09/2022  
UDIN:22124173AWKOFM8395

| SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT                       |             |                    |                                      |             |                    |
|--|-------------|--------------------|--------------------------------------|-------------|--------------------|
| SHRI M.&N. VIRANI SCIENCE COLLEGE : SF-PG-PROGRAMS (NON-AIDED) |             |                    |                                      |             |                    |
| Income & Expenditure Account for the Year ended 31.03.2022     |             |                    |                                      |             |                    |
| Expenses   | Amount RS.  | Amount RS.         | Income                               | Amount RS.  | Amount RS.         |
| <b>Staff Related Expenses</b>                                  |             |                    | <b>Educational Income</b>            |             |                    |
| Exam Remuneration Summer-2021                                  | 2,340.00    | 2,340.00           | Exam Fees                            | 9,300.00    |                    |
|  |             |                    | Tuition Fees                         | 96,250.00   | 1,05,550.00        |
| <b>Administrative Expenses</b>                                 |             |                    | <b>Interest Income</b>               |             |                    |
| Electricity Exp.   | 48,766.00   |                    | Bank Interest                        | 2,697.00    | 2,697.00           |
| Housekeeping Expense   | 40,000.00   |                    |                                      |             |                    |
| Internet and Intranet Expense                                  | 3,244.00    |                    | <b>Other Income</b>                  |             |                    |
| Security Expenses  | 45,135.00   | 1,37,145.00        | Other Income                         | 708.00      |                    |
| <b>Repairs and Maintenance Expenses</b>                        |             |                    | Late Fees, Penalty & Other Charges   | 400.00      | 1,108.00           |
| <b>Depreciation</b>  |             |                    | <b>Excess of Expense over Income</b> | 3,92,849.00 | 3,92,849.00        |
| Other Depreciation   | 3,18,508.00 | 3,18,508.00        |                                      |             |                    |
| <b>Financial Charges and Taxes</b>                             |             |                    |                                      |             |                    |
| Water Tax (RMC)  | 44,211.00   | 44,211.00          |                                      |             |                    |
|  |             |                    |                                      |             |                    |
| <b>TOTAL</b>   |             | <b>5,02,204.00</b> | <b>TOTAL</b>                         |             | <b>5,02,204.00</b> |

Dr. Samir K Vaidya  
Secretary  
Sarvoday Kelavani Samaj

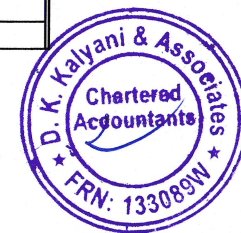
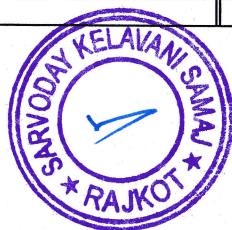
Dr. Kartik D. Ladva  
Principal



For, D K KALYANI & ASSOCIATES  
Chartered Accountants

DIPESH K KALYANI  
Partner  
Membership No.124173  
FRN No. 133089W  
Place:Rajkot  
Date:29/09/2022  
UDIN:22124173AWKOFM8395

| SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT                   |             |              |                                      |              |              |
|--|-------------|--------------|--------------------------------------|--------------|--------------|
| SHRI M.&N. VIRANI SCIENCE COLLEGE : SF-UG-PROGRAMS         |             |              |                                      |              |              |
| Income & Expenditure Account for the Year ended 31.03.2022 |             |              |                                      |              |              |
| Expenses   | Amount RS.  | Amount RS.   | Income                               | Amount RS.   | Amount RS.   |
| <b>Staff Related Expenses</b>                              |             |              | <b>Educational Income</b>            |              |              |
| Faculty Development Programe Expenses                      | 5,000.00    |              | Ability Enhancement Course Fees      | 48,500.00    |              |
| Exam Remuneration Summer-2021                              | 1,36,830.00 |              | Exam Fees                            | 2,44,350.00  |              |
| Exam Remuneration Winter-2021                              | 2,55,727.00 |              | Tuition Fees                         | 20,06,250.00 | 22,99,100.00 |
| Exam Remuneration Winter-2020 (UG)                         | 3,950.00    |              |                                      |              |              |
| Non-Teaching Salary Expenses                               | 1,74,938.00 |              | <b>Interest Income</b>               |              |              |
| Teaching Salary Expenses                                   | 4,36,671.00 |              | Bank Interest                        | 16,529.00    | 16,529.00    |
| Visiting Lecture Remuneration                              | 22,650.00   | 10,35,766.00 |                                      |              |              |
|  |             |              | <b>Other Income</b>                  |              |              |
| <b>Administrative Expenses</b>                             |             |              | Other Income                         | 40,620.00    |              |
| Board Of Studies Meeting Expenses                          | 32,310.00   |              | Late Fees, Penalty & Other Charges   | 22,424.00    | 63,044.00    |
| Conveyance Expense   | 320.00      |              |                                      |              |              |
| CCTV Expense   | 22,356.00   |              | <b>Excess of Expense over Income</b> | 52,57,556.00 | 52,57,556.00 |
| Donation Expense   | 68,750.00   |              |                                      |              |              |
| Env. Audit Expenses  | 4,06,000.00 |              |                                      |              |              |
| Electricity Exp.   | 1,95,066.00 |              |                                      |              |              |
| Function & Event Expenses                                  | 13,648.00   |              |                                      |              |              |
| Housekeeping Expenses                                      | 1,88,565.00 |              |                                      |              |              |
| Insurance  | 13,321.00   |              |                                      |              |              |
| Internet and Intranet Expense                              | 98,286.00   |              |                                      |              |              |
| Laboratory Exp.  | 1,66,052.00 |              |                                      |              |              |
| Laundry Expenses   | 41,880.00   |              |                                      |              |              |
| Library Expenses   | 9,060.00    |              |                                      |              |              |
| Library Periodicals Expenses                               | 29,017.00   |              |                                      |              |              |
| Medical Expense  | 2,365.00    |              |                                      |              |              |
| Office Expenses  | 1,870.00    |              |                                      |              |              |
| Postage & Courier Charges                                  | 8,423.00    |              |                                      |              |              |
| Professional Expenses                                      | 18,880.00   |              |                                      |              |              |
| SEC 111 (Value Added Courses) Expense                      | 50,700.00   |              |                                      |              |              |
| Security Expenses  | 1,48,680.00 |              |                                      |              |              |
| Sport Expense  | 11,758.00   |              |                                      |              |              |
| Seminar Expense  | 10,725.00   |              |                                      |              |              |
| Stationery & Printing Expenses                             | 48,701.00   |              |                                      |              |              |
| Student Activity and Welfare Expense                       | 2,64,172.00 |              |                                      |              |              |
| Telephone Expenses   | 15,573.00   |              |                                      |              |              |



|  |              |                     |              |  |                     |
|--|--------------|---------------------|--------------|--|---------------------|
| Vehicle Expenses                               | 4,923.00     | 18,71,401.00        |              |  |                     |
| <b>Repairs and Maintenance Expenses</b>        |              |                     |              |  |                     |
| Building Repairs & Maintenance Expenses        | 6,736.00     |                     |              |  |                     |
| Electrical Repairs & Maintenance Expenses      | 6,562.00     |                     |              |  |                     |
| Computer Repairs & Maintenance Expenses        | 23,104.00    |                     |              |  |                     |
| Lab. Equipmeant Repairs & Maintenance Expenses | 56,640.00    |                     |              |  |                     |
| Furniture Repairs & Maintenance Expenses       | 82,025.00    | 1,75,067.00         |              |  |                     |
| <b>Financial Charges and Taxes</b>             |              |                     |              |  |                     |
| Bank Charges                                   | 1,929.00     | 1,929.00            |              |  |                     |
| <b>Depreciation</b>                            |              |                     |              |  |                     |
| Other Depreciation                             | 45,52,066.00 | 45,52,066.00        |              |  |                     |
|  |              |                     |              |  |                     |
|  |              |                     |              |  |                     |
| <b>TOTAL</b>                                   |              | <b>76,36,229.00</b> | <b>TOTAL</b> |  | <b>76,36,229.00</b> |

  
 Dr. Samir K Vaidya  
 Secretary  
 Sarvoday Kelavani Samaj

  
 Dr. Kartik D. Ladva  
 Principal

For, D K KALYANI & ASSOCIATES  
Chartered Accountants



  
 DIPESH K KALYANI  
 Partner  
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