

SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT

SHRI M.&N. VIRANI SCIENCE COLLEGE : GIA-UG-PROGRAMS

Income & Expenditure Account for the Year ended 31.03.2021

Expenses	Amount RS.	Amount RS.	Income	Amount RS.	Amount RS.
Staff Related Expenses			Educational Income		
Teaching Salary Expense			Admission Fees	1,24,000.00	
Teaching Staff Basic Pay	3,70,11,060.00		Enrollment Fees	100.00	
Teaching Staff Grade Pay	1,08,000.00		Library Fees	5,335.00	
Teaching Staff D.A.	73,88,509.00		Laboratory Fee	1,06,700.00	
Teaching Staff H.R.A.	29,39,528.00		Tuition Fees	2,73,600.00	5,09,735.00
Teaching Staff C.L.A.	57,120.00				
Teaching Staff Medical Allowance	71,400.00		Grant Income		
Teaching Staff Transportation Allowance	1,88,800.00		Adjustment Grant 2016-17	5,24,636.00	
Teaching Staff Special Pay	3,300.00		Adjustment Grant 2017-18	7,39,240.00	
Teaching Staff D.A. Arrears	4,14,495.00		Finishing School Prog. Grant	1,25,000.00	
Teaching Staff Pay Arrears	37,57,683.00	5,19,39,895.00	Salary Grant	5,74,16,768.00	
			SSIP Project Grant	72,107.00	
Non Teaching Salary Expense			UnnatBharat Abhiyan Grant	50,000.00	5,89,27,751.00
Non Teaching Staff Basic Pay	41,15,000.00				
Non Teaching Staff Grade Pay	15,600.00				
Non Teaching Staff D.A.	8,93,210.00		Other Income		
Non Teaching Staff H.R.A.	3,27,294.00		Bank Interest	39,480.00	
Non Teaching Staff C.L.A.	16,050.00		Finishing School Student Fees	4,600.00	
Non Teaching Staff Medical Allowance	36,000.00		Student Certificate Fees	2,000.00	
Non Teaching Staff D.A. Arrears	52,239.00		TC Fees	1,120.00	47,200.00
Non Teaching Staff Pay Arrears	756.00				
Non Teaching Adhoc bonus	20,724.00	54,76,873.00			
Administrative Expense					
College Building Rent	5,24,400.00				
Chemistry Laboratory Expense	67,464.00				
Electricity Expense	74,905.00				
Finishing School Training Fees	80,000.00				
GSIRF Registration Fees	5,900.00				
Internet Connection Expense	20,396.00				
Laboratory Expense	89,152.00				
Micro-biology Laboratory Expense	1,53,637.00				
Newspaper & Magazine Expense	33,521.00				

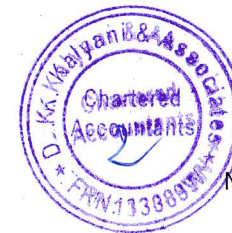


SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT					
SHRI M.&N. VIRANI SCIENCE COLLEGE : SF-PG-PROGRAMS					
Income & Expenditure Account for the Year ended 31.03.2021					
Expenses	Amount RS.	Amount RS.	Income	Amount RS.	Amount RS.
Staff Related Expenses			Educational Income		
Exam Remuneration Summer-2020 (PG)	17,120.00		Exam Fees Income	5,18,900.00	
Exam Remuneration Winter-2020 (PG)	57,070.00		Tuition Fees	45,01,000.00	50,19,900.00
Non-Teaching Salary Expenses	1,17,500.00				
Teaching Salary Expenses	11,83,015.00	13,74,705.00	Other Income		
			Bank Interest	3,938.00	
Administrative Expenses			Late Fees, Penalty & Other Charges	1,280.00	
Electricity Exp.	37,453.00		Other Income	89,105.00	94,323.00
Housekeeping Expense	1,27,925.00				
Internet and Intranet Expense	10,197.00				
Laundry Expense	7,805.00				
Security Expenses	1,80,540.00	3,63,920.00			
Repairs and Maintenance Expenses					
Building Repairs & Maintenance Expenses	39,078.00				
Computer Repairs & Maintenance Expenses	85,455.00				
Electrical Repairs & Maintenance Expenses	2,09,400.00				
Gardening Expenses	87,115.00	4,21,048.00			
Depreciation					
Other Depreciation	3,24,873.00	3,24,873.00			
Excess Of Income Over Expenses		26,29,677.00			
TOTAL		51,14,223.00	TOTAL		51,14,223.00

Dr. Samir K Vaidya
Secretary
Sarvoday Kelavani Samaj

Dr. Kartik D. Ladva
Principal

For, D K KALYANI & ASSOCIATES
Chartered Accountants



DIPESH K KALYANI
Partner
Membership No.124173
FRN No. 133089W
Place:Rajkot
Date:09/10/2021
UDIN:21124173AAAAARO1490

SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT					
SHRI M.&N. VIRANI SCIENCE COLLEGE : SF-PG-PROGRAMS (NON-AIDED)					
Income & Expenditure Account for the Year ended 31.03.2021					
Expenses	Amount RS.	Amount RS.	Income	Amount RS.	Amount RS.
Staff Related Expenses			Educational Income		
Non-Teaching Salary Expenses	77750.00		Exam Fees	1,68,300.00	
Exam Remuneration Summer-2020 (PG)	8000.00		Tuition Fees	15,65,400.00	17,33,700.00
Exam Remuneration Winter-2020 (PG)	6650.00				
Teaching Salary Expenses	5,26,761.00	6,19,161.00	Other Income		
			Other Income	28,675.00	
Administrative Expenses			Bank Interest	2,840.00	
Electricity Exp.	37,453.00		Late Fees, Penalty & Other Charges	1,660.00	33,175.00
Housekeeping Expense	1,28,320.00				
Internet and Intranet Expense	10,197.00				
Office Expense	272.00				
Security Expenses	1,80,540.00	3,56,782.00			
Repairs and Maintenance Expenses					
Building Repairs & Maintenance Expenses	39,078.00				
Computer Repairs & Maintenance Expenses	85,455.00				
Electrical Repairs & Maintenance Expenses	2,09,400.00				
Gardening Expenses	83,050.00	4,16,983.00			
Depreciation					
Other Depreciation	3,63,806.00	3,63,806.00			
Excess of Income over Expense		10,143.00			
TOTAL		17,66,875.00	TOTAL		17,66,875.00

Dr. Samir K Vaidya
Secretary
Sarvoday Kelavani Samaj

Dr. Kartik D. Ladva
Principal

For, D K KALYANI & ASSOCIATES
Chartered Accountants



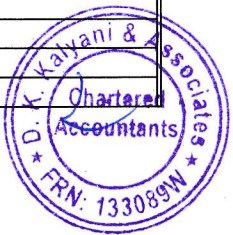
DIPESH K KALYANI
Partner
Membership No.124173
FRN No. 133089W
Place:Rajkot
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UDIN:21124173AAAAARO1490

SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT

SHRI M.&N. VIRANI SCIENCE COLLEGE : SF-UG-PROGRAMS

Income & Expenditure Account for the Year ended 31.03.2021

Expenses	Amount RS.	Amount RS.	Income	Amount RS.	Amount RS.
Staff Related Expenses			Educational Income		
Exam Remuneration Summer-2020 (UG)	2,75,491.00		Exam Fees	2,06,600.00	
Exam Remuneration Winter-2020 (UG)	2,83,135.00		Tuition Fees	14,46,000.00	16,52,600.00
Gratuity Expense	1,44,000.00				
Non-Teaching Salary Expenses	6,54,450.00		Other Income		
P.F.Contribution	1,61,269.00		Ability Enhancement Courses Fees	36,000.00	
Staff-Welfare Expenses	7,854.00		Bank Interest	14,772.00	
Teaching Salary Expenses	6,63,821.00		Environment Audit Income	1,91,510.00	
Visiting Lecture Remuneration	59,700.00	22,49,720.00	GSBTM Crash Workshop Grant	4,15,836.00	
			Late Fees, Penalty & Other Charges	40,516.00	
Administrative Expenses			Notice Pay	9,467.00	7,08,101.00
Board Of Studies Meeting Expenses	28,000.00				
Env. Audit Expenses	20,400.00				
Electricity Exp.	2,99,621.00		Excess of Expenditure over Income		80,73,687.00
Examination Expenses	11,545.00				
Fire & Safety Expense	25,225.00				
Function & Event Expenses	9,750.00				
GSBTM Crash Work Shop Expenses	54,000.00				
Housekeeping Expenses	6,21,032.00				
Insurance	11,979.00				
Internet and Intranet Expense	1,36,922.00				
Laboratory Exp.	1,14,518.00				
Laundry Expenses	41,865.00				
Library Expenses	16,440.00				
Library Periodicals Expenses	44,776.00				
Lift Expenses	1,50,000.00				
Medical Expense	52,229.00				
Office Expenses	15,566.00				
Postage & Courier Charges	5,006.00				
Professional Expenses	7,080.00				
SEC 111 (Value Added Courses) Expense	3,91,825.00				
Security Expenses	3,61,080.00				
Stationery & Printing Expenses	1,01,979.00				
Student Activity and Welfare Expense	30,406.00				



Telephone Expenses	74,634.00				
Vehicle Expenses	31,820.00	26,57,698.00			
Repairs and Maintenance Expenses					
Building Repairs & Maintenance Expenses	4,52,021.00				
Computer Repairs & Maintenance Expenses	18,400.00				
Furniture Repairs & Maintenance Expenses	1,51,080.00	6,21,501.00			
Financial Charges and Taxes					
Bank Charges	404.00	404.00			
Depreciation					
Other Depreciation	49,05,065.00	49,05,065.00			
TOTAL		1,04,34,388.00	TOTAL		1,04,34,388.00

For, D K KALYANI & ASSOCIATES
Chartered Accountants


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