

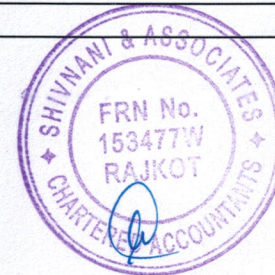
## SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT

## SHRI M.&amp;N. VIRANI SCIENCE COLLEGE : GIA-UG-PROGRAMS

## Income &amp; Expenditure Account for the Year ended 31.03.2020

Expenses	Amount RS.	Amount RS.	Income	Amount RS.	Amount RS.
<b>Staff Related Expenses</b>			<b>Educational Income</b>		
Teaching Salary Basic Pay	2,01,43,970.00		Affiliation Fees Income	1,31,000.00	
Teaching Salary other allowances	2,26,00,396.00		Enrollment Fees	150.00	
Non Teaching Salary Basic Pay	39,96,880.00		Tuition Expenses	3,22,800.00	
Non Teaching Salary other allowances	13,05,832.00	4,80,47,078.00	Laboratory Fees	1,35,700.00	
<b>Administrative Expenses</b>			Library Fees	6,785.00	
Bio Chemistry Laboratory Exp.	1,49,509.00		Collage Exam Fees	66,950.00	
Chemistry Laboratory Exp.	40,364.00		Reassessment Fees	26,400.00	
Micro Biology Laboratory Exp.	1,96,141.00		Less : Tution Fees paid to Gandhinagar	(3,22,800.00)	3,66,985.00
General Laboratory Exp.	1,10,082.00				
Collage Building Rent	5,24,400.00		<b>Grant Income</b>		
Audit fees	18,000.00		Salary Grant	4,80,47,078.00	
Travelling Expenses	15,203.00		Adjustment Grant 2014-15	5,21,144.00	
News papers Exp.	27,485.00		Udisha Project Grant	50,000.00	
Electric Exp.	1,36,144.00		Finishing School Prg. Grant	4,25,000.00	4,90,43,222.00
Postage & Courier Charges	1,890.00				

*Vaidya*  
Secretary  
Sarvoday Kelavani Samaj  
RAJKOT.



Internet Exp.	20,319.00	✓		<b>Other Income</b>		
Computer Software Exp.	3,988.00	✓		Bank Interest	15,260.00	
Stationery & Printing Expenses	1,040.00	✓		Misc. Income	4,470.00	
TDS Return Filing Exp.	350.00	✓		TC Fees	500.00	20,230.00
Conveyance Exp.	600.00	✓				
TDS Interest Exp.	3,044.00	✓				
Legal Fees Exp.	25,000.00	✓				
NCC Washing & TADA Exp.	3,480.00	✓		<b>Excess of Expense Over Income</b>		2,51,615.00
Udisha Project Grant Exp.	1,00,000.00	✓				
Navratri Rasgarba Price Exp.	20.00	✓				
Finishing School Training Remu. Exp.	80,000.00	✓				
Finishing School TADA Exp.	18,880.00	✓				
SSIP Project 2018 Grant Exp.	1,001.00	✓				
Grant Audit Recovery F.Y. 91/93	72,086.00	✓				
Grant Audit Recovery F.Y. 96/97	61,210.00	✓				
Grant Audit Recovery F.Y. 05/09	17,954.00	✓	16,28,190.00			
<b>Financial Charges and Taxes</b>						
Bank Charges	2,578.00	✓	2,578.00			
<b>Depreciation</b>						
Building Depreciation	-					
Other Depreciation	4,206.00		4,206.00			
<b>TOTAL</b>			<b>4,96,82,052.00</b>	<b>TOTAL</b>		<b>4,96,82,052.00</b>

Secretary  
Secretary  
Sarvoday Kelavani Samaj  
RAJKOT.

Principal



For, SHIVNANI & ASSOCIATES  
Chartered Accountants

Harsh D. Shivnani

Proprietor

Membership No. 198435

FRN No. 153477W

Place: Rajkot

Date: 08/09/2020

UDIN: 20198435AAAAAN2748

## SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT

## SHRI M.&amp;N. VIRANI SCIENCE COLLEGE : SF-PG-PROGRAMS

## Income &amp; Expenditure Account for the Year ended 31.03.2020

Expenses	Amount RS.	Amount RS.	Income	Amount RS.	Amount RS.
<b>Staff Related Expenses</b>			<b>Educational Income</b>		
Exam Remuneration(Autonomous) Expenses	1,00,875.00		Affiliation Fees Income	48,000.00	
Non-Teaching Salary Expenses	1,08,905.00		Enrollment Fees	14,400.00	
Staff Welfare Expenses	22,475.00		Exam Fees Income	5,76,120.00	
Teaching Salary Expenses	22,36,773.00	24,69,028.00	Tuition Expenses	50,05,850.00	56,44,370.00
<b>Administrative Expenses</b>			<b>Other Income</b>		
Audit Fees	9,000.00		Bank Interest	1,18,979.00	
Computer Software Expenses	3,988.00		Late Fees, Penalty & Other Charges	7,730.00	
Conveyance Expenses	6,270.00		Library And Learning Resources	7,68,000.00	8,94,709.00
Electric Expenses	1,36,144.00				
Gas/Kerosin/Fuel/Baltan Expenses	46,177.00				
Internet Expenses	20,319.00				
Lab Expenses	5,020.00				
Miscellaneous Expenses	8,250.00				
Office Expenses	24,370.00				
Postage & Courier Charges	5,578.00				
Security Expenses	1,80,540.00				
Sports Expenses	8,250.00				
Stationery & Printing Expenses	68,070.00				
Student Activity Expenses	1,01,200.00				
Travelling Expenses	12,000.00	6,35,176.00			

*Vaijans*  
Secretary  
Sarvoday Kelavani Samaj  
RAJKOT.



Repairs and Maintenance Expenses		40,000.00			
Financial Charges and Taxes					
Bank Charges	2,260.00				
Water Tax (RMC)	1,53,387.00	1,55,647.00			
Depreciation					
Building Depreciation	2,93,513.00				
Other Depreciation	4,32,317.00	7,25,830.00			
Excess Of Income Over Expenses		25,13,398.00			
TOTAL		65,39,079.00	TOTAL		65,39,079.00

*Vaidyan*  
Secretary  
Secretary  
Sarvodaya Kelavani Samaj  
RAJKOT.

*Harsh D. Shivnani*  
Principal



For, SHIVNANI & ASSOCIATES  
Chartered Accountants

*Harsh D. Shivnani*  
Harsh D. Shivnani  
Proprietor  
Membership No. 198435  
FRN No. 153477W  
Place:Rajkot  
Date:08/09/2020  
UDIN:20198435AAAAAN2748

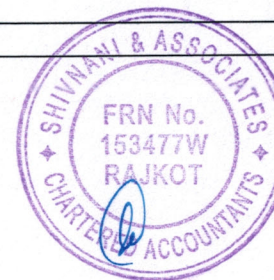
## SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT

## SHRI M.&amp;N. VIRANI SCIENCE COLLEGE : SF-PG-PROGRAMS (NON-AIDED)

Income &amp; Expenditure Account for the Year ended 31.03.2020

Expenses	Amount RS.	Amount RS.	Income	Amount RS.	Amount RS.
<b>Staff Related Expenses</b>			<b>Educational Income</b>		
Non-Teaching Salary Expenses	171282.00		Enrollment Fees	4500.00	
Exam Remuneration (Autonomous) Expenses	43450.00		Exam Fees	173400.00	
Teaching Salary Expenses	9,90,672.00	12,05,404.00	Affiliation Fees	15000.00	
			Tuition Fees	1581350.00	17,74,250.00
<b>Administrative Expenses</b>					
Audit Fees	8,000.00				
Conveyance Expenses	4,230.00		<b>Other Income</b>		
Electric Expenses	1,36,144.00		Library And Learning Resources	2,40,000.00	
Internet Expenses	20,319.00		Laboratory, Library, Student Activity Development, Internet Fees	250.00	
Office Expenses	8,250.00		Bank Interest	68079.00	
Computer Software Expenses	3,988.00		Late Fees, Penalty & Other Charges	830.00	3,09,159.00
Sports Expenses	11,230.00				
Stationery & Printing Expenses	33,600.00				
Security Expenses	1,80,540.00		<b>Excess of Expense over Income</b>		3,48,610.00
Student Activity Expenses	27,000.00	4,33,301.00			
<b>Repairs and Maintenance Expenses</b>					
Gardening Expenses		16,350.00			
<b>Financial Charges and Taxes</b>					
Bank Charges	2,391.00				
Water Tax (RMC)	48,761.00	51,152.00			

Secretary  
Sarvoday Kelavani Samaj  
RAJKOT.



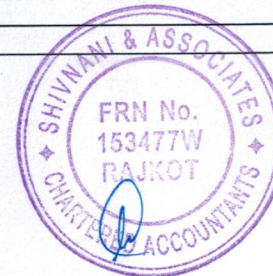
## SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT

## SHRI M.&amp;N. VIRANI SCIENCE COLLEGE : SF-UG-PROGRAMS

Income &amp; Expenditure Account for the Year ended 31.03.2020

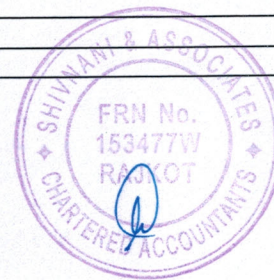
Expenses	Amount RS.	Amount RS.	Income	Amount RS.	Amount RS.
<b>Staff Related Expenses</b>			<b>Educational Income</b>		
Exam Remuneration (Autonomous) Expenses	13,31,078.00		Affiliation Fees	26,000.00	
Faculty Development Programme Expenses	34,240.00		Enrollment Fees	7,800.00	
Non-Teaching Salary Expenses	50,03,152.00		Exam Fees	39,20,237.00	
P.F.Contribution	9,05,421.00		Technical Assignment /Training/Project Fees	3,73,500.00	
Staff-Welfare Expenses	1,99,189.00		Tuition Fees	2,64,33,501.00	3,07,61,038.00
Teaching Salary Expenses	1,25,29,631.00				
Visiting Lecture Remuneration	1,64,350.00	2,01,67,061.00			
<b>Administrative Expenses</b>			<b>Other Income</b>		
Advertisement Expenses	17,439.00		Ability Enhancement Courses Fees	6,61,000.00	
Analytical & Synthetic Expenses	40,480.00		Analytical & Synthetic Service Income	33,040.00	
Audit Fees	35,000.00		Bank Interest	34,286.00	
Board Of Studies Meeting Expenses	35,079.00		Day Care Centre Income	70,313.00	
Chemical Expenses	11,866.00		Development Fees	26,000.00	
Computer Software Expenses	27,919.00		Environment Audit Income	16,84,163.00	
Consumable Expenses	30,473.00		Farmer Health Card Grant Income	15,35,885.00	
Conveyance Expenses	10,100.00		Grant	75,000.00	
Day Care Center Expenses	11,724.00		Grant From UGC	48,72,236.00	
Env. Audit Expenses	2,410.00		GSBTM Crash Workshop Grant	9,09,890.00	
Electric Expenses	2,18,884.00		GSBTM Biothon Project	25,000.00	
Examination Expenses	33,735.00		GSBTM -Innovation Approaches In Plant Tissue Income	1,000.00	
Farmer Health Card Lab Expenses	6,06,122.00		Language Lab-EPP	75,405.00	
Farmer Health Card (Soil Testing ) Lab Expenses	3,186.00		Library & Learning Resources	10,400.00	
Farmer Health Card Grant Contingency Expenditure	658.00		Micellaneous Income	1,800.00	
Farmer Health Card Misc. Expenses	236.00		SEC 111(Value Added Courses)	14,950.00	
Farmer Health Card Stationery & Printing Expenses	6,89,454.00		Sports Fees	26,000.00	
Function & Event Expenses	2,67,600.00		Soft/Computer Skill	3,98,400.00	

*Saiyara*  
Secretary  
Sarvoday Kelavani Samaj  
RAJKOT.



Gas/Kerosin/Fuel/Baltan Expenses	77,513.00		SSC-NSQF Level A& C Fees	1,24,500.00	
GSBTM Biothon Project Expenses	58,228.00		Teaining & Placement Fees	1,24,500.00	
GSBTM Crash Work Shop Expenses	12,32,717.00		Late Fees, Penalty & Other Charges	1,52,577.00	
Hardware Expenses	13,953.00		Notice Pay	34,000.00	1,08,90,345.00
Hospitality Expenses	8,363.00				
Housekeeping Expenses	7,22,903.00				
Insurance Premium Expenses	1,339.00				
Internet Expenses	1,44,236.00				
Lab Chemical Expenses	2,15,874.00				
Lab Expenses	6,80,911.00				
Labour Expenses	25,750.00				
Laundry Expenses	16,485.00				
Library Expenses	30,969.00				
Library Periodicals Expenses	96,170.00				
Lift Maintenance Expenses	1,50,000.00				
Miscellaneous Expenses	11,357.00				
National Seminar -System Biology And Omics Technology Expenses	14,575.00				
Office Expenses	78,252.00				
Peer Team/Expert Committee Visit	1,94,628.00				
Postage & Courier Charges	52,234.00				
Professional Expenses	10,620.00				
Security Expenses	4,61,734.00				
Sports Expenses	72,246.00				
Stationery & Printing Expenses	4,95,316.00				
Student Activity Expenses	1,35,946.00				
Student Tour Expenses	1,02,910.00				
Student Training & Placement Expenses	92,750.00				
TADA(Resorce Person)	2,100.00				
Telephone Expenses	26,527.00				
Transportation Expenses	13,980.00				
Travelling Expenses	1,64,549.00				
Vehicle Expenses	55,978.00				
Water Expenses	1,95,000.00	76,98,478.00			

Secretary  
Sarvodaya Kelavani Samaj  
RAJKOT.



<b>Repairs and Maintenance Expenses</b>					
Building Repairs & Maintenance Expenses	15,47,615.00				
Computer Repairs & Maintenance Expenses	82,985.00				
Electrical Repairs & Maintenance Expenses	11,70,232.00				
Furniture Repairs & Maintenance Expenses	2,73,021.00				
Gardening Expenses	2,00,000.00				
General Repairs & Maintenance Expenses	84,421.00				
Lab. Equipment Repairs & Maintenance Expenses	57,656.00				
Networking Maintenance Expenses	2,00,000.00				
R.O. Plant AMC Expenses	36,000.00				
Repairs & Maintenance Expenses	99,853.00	37,51,783.00			
<b>Financial Charges and Taxes</b>					
Bank Charges		9,539.00			
<b>Depreciation</b>					
Building Depreciation	5,87,026.00				
Other Depreciation	59,08,717.00	64,95,743.00			
<b>Excess Of Income Over Expenses</b>			35,28,779.00		
<b>TOTAL</b>			<b>4,16,51,383.00</b>	<b>TOTAL</b>	<b>4,16,51,383.00</b>

Secretary  
*Secretary*  
**Secretary**  
**Sarvodaya Kelavani Samaj**  
**RAJKOT.**

*Principal*  
**Principal**



For, SHIVNANI & ASSOCIATES  
Chartered Accountants

*Harsh D. Shivnani*

Harsh D. Shivnani  
Proprietor  
Membership No. 198435  
FRN No. 153477W  
Place:Rajkot  
Date:08/09/2020  
UDIN:20198435AAAAAN2748