


Shree Manibhai Virani and Smt. Navalben Virani Science College - Rajkot
Yogidham, Kalawad Road - Rajkot - 360 005

Income & Expenditure Account For the Year Ended 31.03.2019

Expenditure	Rs.	Total Rs.	Income	Rs.	Total Rs.
Total B.F.		46571261.00	Total B.F.		47285114.14
Other Expences		255690.52			
Stationary & Printing Exp.	1695.00				
Audit Fees	18000.00				
Travelling Expence	19464.00				
Bank Commission Exp.	749.52				
News Papers Magazins Exp.	13248.00				
Postage Exp.	4657.00				
Electric Expence	165613.00				
Internet Connection Exp.	22387.00				
Interview Exp.	2500.00				
Depriciation Exp.	5346.00				
Water & Senitation Exp.	81.00				
Computer Expence	1950.00				
Finishing School Project Exp.		228641.00			
Finishing School Training Fees	200000.00				
Finishing School TADA Exp.	28641.00				
Excess of Income over Expenditure during the Year		229521.62			
Total Rs.		47285114.14	Total Rs.		47285114.14

As per our report of even date atatched here with

For, H.M. VAKHARIYA & ASSOCIATES
 CHARTERED ACCOUNTANTS


 Hemant M. Vakhariya
 Proprietor
 M.No. 112212
 F.R.N. 122762W




 (Dr. K. D. Ladva)
 Principal
 Shri Manibhai Virani and
 Smt. Navalben Virani Science
 College - Rajkot


 Secretary
 Sarvodaya Kelavani Samaj
 RAJKOT.

Date: 03.09.2019

Place: Rajkot

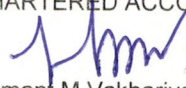
SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT
SHRI M. & N. VIRANI SCIENCE COLLEGE P.G. (SELF-FINANCE) - RAJKOT

Income & Expenditure Account for the Year ended 31.03.2019

Income	Amt.Rs.	Amt.Rs.	Expenditures	Amt.Rs.	Amt.Rs.
FEES INCOME					
Tutions		4525875.00	Salary, Perks, Perquisites Teaching & Non teaching		1491090.00
Laboratory & Others		4131750.00			
Registration		8000.00	Audit Fees		9000.00
			Bank comm. & Charges		244.17
OTHER INCOME			Building Depreciation Exp.		326126.00
Bank Interest		1046098.00	Depreciation Exp.		535485.00
Other		10540.00	Educational Tour Exp.		2020.00
Exam Fee		1015500.00	Electricity		347565.00
			Examination		59798.00
			Exam Remuneration(Auto)		195074.00
			Housekeeping Exp.		210780.00
			Internet charges		42710.00
			Lab Exp.		2465.00
			Office Exp.		4356.00
			Repairs & Maintenance		1500.00
			Security Exp.		180540.00
			Sports Exp.		2724.00
			Visiting Lecturer Remu.Exp.		366700.00
			Stationary & Printing		122532.00
			Travelling Exp.		47693.00
			Computer Software		6174.00
			Excess of Income transfer to Sarvoday Kelavani Samaj		6783186.83
TOTAL Rs.		10737763.00	TOTAL Rs.		10737763.00

Above balance are as per books of account as produce before us.

For, H.M.VAKHARIYA & ASSOCIATES
 CHARTERED ACCOUNTANTS


 Hemant M. Vakhariya
 Proprietor
 Membership No.112212
 FRN : 122762W




 SECRETARY


 PRINCIPAL

UDIN : 19112212AAAAGG2109

Place : Rajkot

Date : 24/09/2019

SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT
SHRI M.&N.VIRANI SCIENCE COLLEGE P.G. UGC DEPARTMENT-RAJKOT

Income & Expenditure Account for the Year ended 31.03.2019

Income	Amt.Rs.	Amt.Rs.	Expenditures	Amt.Rs.	Amt.Rs.
FEES			Teaching Staff Salary		2644775.00
Tuitions		2333750.00	Non Teaching Staff Salary		162119.00
Laboratory, Library Etc.		2433250.00	Visiting Salary		122200.00
Exam Fee		521700.00	Repairs & Maintanance Exp.		2360.00
OTHER INCOME			Audti Fees		8000.00
Bank Interest		577896.00	Bank comm. & Charges		309.75
Other. Income		6920.00	Building Depreciation Exp.		326126.00
			Exam Remuneration (Auto)		93927.00
			Depreciation Exp.		513986.00
			Electricity		206990.00
			Examination		30503.00
			Internet Charges		23315.00
			Office Exp.		2208.60
			Security Exp.		180540.00
			Sports Exp.		2724.00
			Stationary & Printing		61266.00
			Travelling Exp.		47693.00
			Water, Cleaning & Sanitation		210780.00
			Computer Software		6059.00
			Excess of Income		
			Transfer to Shri Sarvoday		
			Kelavani Samaj, Rajkot		1227635.25
TOTAL Rs.		5873516.00	TOTAL Rs.		5873516.00

Above balance are as per books of account as produce before us.

For, H.M.VAKHARIYA & ASSOCIATES
 CHARTERED ACCOUNTANTS

Hemant M. Vakhariya
 Proprietor
 Membership No.112212
 FRN : 122762W

UDIN : 19112212AAAAGG2109



[Signature]
 SECRETARY

[Signature]
 PRINCIPAL

Place : Rajkot
 Date : 24/09/2019

SARVODAY KELAVANI SAMAJ RAJKOT MANAGED

SHRI M & N VIRANI SCIENCE COLLEGE NON AIDED

Income & Expenditure Account for the Year ended 31.03.2019

Income	Amt.Rs.	Amt.Rs.	Expenditures	Amt.Rs.	Amt.Rs.
<u>FEES INCOME</u>					
Tutions		47719386.00	Teaching & Non teaching		21278150.00
Internal & Uni. Practical		2250.00	Visitting Lecture Exp.		384069.00
Training & Placement Fee		281250			
SSC-NSQF Level A & C Fee		281500	Advertisement		21260.00
Technical Assignment/Training /Project		845800	Audit Fees		35000.00
Language Lab-EPP		11500	Bank Commission		4256.20
Exam Conduct /Centre Income		147145.00	Building Depreciation Exp.		652251.00
English Proficiency-CSD Fees		1600.00	Day Care Center Exp.		21271.00
Soft/Computer Skill		904000.00	Consumable Exp.		56249.00
Ability Enhancement Courses Fees		1196000.00	Conveyance		47622.00
Exam Fee		6751780.00	Educational Tour Exp.		125410.00
			Depreciation Exp.		6918631.00
			Electric Exp.		1937404.00
			Examination Exp.		980947.00
<u>OTHER INCOME</u>			Faculty Development Programme		29285.00
Bank Interest		41984.39	Farmar Health Card (Soil) Lab Exp.		1148884.00
Other Income		319204.00	Farmar Health card Conti.Exp.		16525.00
Envi.Audit.Income		2951390.00	Farmar Health Card (Soil) Remu.Exp.		1291663.00
Analytical & Synthetic Service		157560.00	Function & Event		1284981.00
Day Care Center Income		32800.00	GSBTM Crash Workshop Exp.		935048.00
			Lab Chemical Exp.		455716.00
<u>GRANTS</u>			Housekeeping exp.		2289321.00
Farmar Health Card		1150224.00	Internet Exp.		289996.00
GSBTM Crash Workshop		920739.00	Lab Exp.		2752637.00
GSBTM Plant Tissue Grant		81000.00	Labour Exp.		6136.00
GSBTM Biothon Project		45000.00	Library Periodicals		117376.00
			Misc. Exp.		11982.00
			Office Exp.		239726.00
			P.F.Contribution		817289.00
			Postage & Courier charge		6778.00
			Professional Fees		17620.00
			Repairs & Main.		1589844.00
			Security Exp.		1288560.00
			Seminar Exp.		35151.00
			Sport Ex[p.		49044.00
			Staff Welfare Exp.		354070.00
			Stationery & Printing Exp		1041525.00
			RMC Building Tax		343055.00
Carry Forward Rs.		63842112.39	Carry Forward Rs.		48874732.20

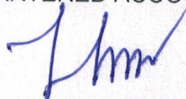
**SARVODAY KELAVANI SAMAJ RAJKOT MANAGED
SHRI M & N VIRANI SCIENCE COLLEGE NON AIDED**

Income & Expenditure Account for the Year ended 31.03.2019

Income	Amt.Rs.	Amt.Rs.	Expenditures	Amt.Rs.	Amt.Rs.
<u>Brought Forward Rs.</u>		63842112.39	<u>Brought Forward Rs.</u>		48874732.20
			Laundry Exp.		13400.00
			Tada Resource Person		668792.00
			TDS Exp.		412.00
			Telephone Exp.		109428.00
			Travelling Exp.		858478.19
			Vehical Repairs & Maint.		397543.97
			Water Exp.		235950.00
			Gardening Exp.		3960.00
			Farmar Health Card Stationery & Prin.		832042.00
			Workshop Mis.Exp.		3408.00
			Farmar Health Card Misc.Exp.		59204.00
			Library Exp.		60137.00
			Fire & Safety Exp.		10583.00
			Enviroment Audit Exp.		94049.44
			Exam Conduct Exp		202375.00
			Exam Remu.(Auto.) Exp.		1493692.00
			SEC 111 (Value Added Courses) Exp.		964285.00
			Water Tax (RMC)		1935360.00
			Annual Maint.Contract		1799600.00
			Youth Festival Exp.		57910.00
			Building Repairs & Maint.Exp.		3070083.00
			Furniture Repairs & Maint.Exp.		720815.00
			Computer Repairs & Maint.Exp.		130384.00
			Electric Repairs & Maint.Exp.		102714.00
			GSBTM-Plant Tissue Grant Exp.		126529.00
			Student Training & Placement Exp.		67050.00
			Excess of Income		
			Transfer to Shri Sarvoday Kelavani Samaj, Rajkot		949195.59
Total Rs.		63842112.39	Total Rs.		63842112.39


Above balance are as per books of account as produce before us.

For, H.M.VAKHARIYA & ASSOCIATES
CHARTERED ACCOUNTANTS


Hemant M. Vakhariya
Proprietor
Membership No.112212
FRN : 122762W

UDIN : 19112212AAAAGG2109




SECRETARY

Secretary
Sarvoday Kelavani Samaj
RAJKOT.


PRINCIPAL

(Dr. K. D. Ladva)
Principal
Shri M. & N. Virani Science College
Rajkot

Place : Rajkot

Date : 24/09/2019