

SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT

SHRI M.&N. VIRANI SCIENCE COLLEGE : GIA-UG-PROGRAMS

Income & Expenditure Account for the Year ended 31.03.2021

Expenses	Amount RS.	Amount RS.	Income	Amount RS.	Amount RS.
Staff Related Expenses			Educational Income		
Teaching Salary Expense			Admission Fees	1,24,000.00	
Teaching Staff Basic Pay	3,70,11,060.00		Enrollment Fees	100.00	
Teaching Staff Grade Pay	1,08,000.00		Library Fees	5,335.00	
Teaching Staff D.A.	73,88,509.00		Laboratory Fee	1,06,700.00	
Teaching Staff H.R.A.	29,39,528.00		Tuition Fees	2,73,600.00	5,09,735.00
Teaching Staff C.L.A.	57,120.00				
Teaching Staff Medical Allowance	71,400.00		Grant Income		
Teaching Staff Transportation Allowance	1,88,800.00		Adjustment Grant 2016-17	5,24,636.00	
Teaching Staff Special Pay	3,300.00		Adjustment Grant 2017-18	7,39,240.00	
Teaching Staff D.A. Arrears	4,14,495.00		Finishing School Prog. Grant	1,25,000.00	
Teaching Staff Pay Arrears	37,57,683.00	5,19,39,895.00	Salary Grant	5,74,16,768.00	
			SSIP Project Grant	72,107.00	
Non Teaching Salary Expense			UnnatBharat Abhiyan Grant	50,000.00	5,89,27,751.00
Non Teaching Staff Basic Pay	41,15,000.00				
Non Teaching Staff Grade Pay	15,600.00				
Non Teaching Staff D.A.	8,93,210.00		Other Income		
Non Teaching Staff H.R.A.	3,27,294.00		Bank Interest	39,480.00	
Non Teaching Staff C.L.A.	16,050.00		Finishing School Student Fees	4,600.00	
Non Teaching Staff Medical Allowance	36,000.00		Student Certificate Fees	2,000.00	
Non Teaching Staff D.A. Arrears	52,239.00		TC Fees	1,120.00	47,200.00
Non Teaching Staff Pay Arrears	756.00				
Non Teaching Adhoc bonus	20,724.00	54,76,873.00			
Administrative Expense					
College Building Rent	5,24,400.00				
Chemistry Laboratory Expense	67,464.00				
Electricity Expense	74,905.00				
Finishing School Training Fees	80,000.00				
GSIRF Registration Fees	5,900.00				
Internet Connection Expense	20,396.00				
Laboratory Expense	89,152.00				
Micro-biology Laboratory Expense	1,53,637.00				
Newspaper & Magazine Expense	33,521.00				

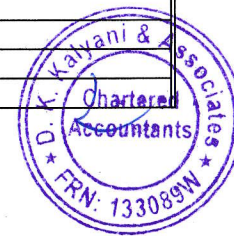


SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT

SHRI M.&N. VIRANI SCIENCE COLLEGE : SF-UG-PROGRAMS

Income & Expenditure Account for the Year ended 31.03.2021

Expenses	Amount RS.	Amount RS.	Income	Amount RS.	Amount RS.
Staff Related Expenses			Educational Income		
Exam Remuneration Summer-2020 (UG)	2,75,491.00		Exam Fees	2,06,600.00	
Exam Remuneration Winter-2020 (UG)	2,83,135.00		Tuition Fees	14,46,000.00	16,52,600.00
Gratuity Expense	1,44,000.00				
Non-Teaching Salary Expenses	6,54,450.00		Other Income		
P.F.Contribution	1,61,269.00		Ability Enhancement Courses Fees	36,000.00	
Staff-Welfare Expenses	7,854.00		Bank Interest	14,772.00	
Teaching Salary Expenses	6,63,821.00		Environment Audit Income	1,91,510.00	
Visiting Lecture Remuneration	59,700.00	22,49,720.00	GSBTM Crash Workshop Grant	4,15,836.00	
			Late Fees, Penalty & Other Charges	40,516.00	
Administrative Expenses			Notice Pay	9,467.00	7,08,101.00
Board Of Studies Meeting Expenses	28,000.00				
Env. Audit Expenses	20,400.00				
Electricity Exp.	2,99,621.00		Excess of Expenditure over Income		80,73,687.00
Examination Expenses	11,545.00				
Fire & Safety Expense	25,225.00				
Function & Event Expenses	9,750.00				
GSBTM Crash Work Shop Expenses	54,000.00				
Housekeeping Expenses	6,21,032.00				
Insurance	11,979.00				
Internet and Intranet Expense	1,36,922.00				
Laboratory Exp.	1,14,518.00				
Laundry Expenses	41,865.00				
Library Expenses	16,440.00				
Library Periodicals Expenses	44,776.00				
Lift Expenses	1,50,000.00				
Medical Expense	52,229.00				
Office Expenses	15,566.00				
Postage & Courier Charges	5,006.00				
Professional Expenses	7,080.00				
SEC 111 (Value Added Courses) Expense	3,91,825.00				
Security Expenses	3,61,080.00				
Stationery & Printing Expenses	1,01,979.00				
Student Activity and Welfare Expense	30,406.00				



SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT

SHRI M.&.N.VIRANI SCIENCE COLLEGE : SF-UG-PROGRAMS

Schedule-1 Fixed Assets as on 31.03.2021

Sr. No.	Particular	Op. Bal. 01-04-2020	Add. During Apr. To Sep	Add. During Oct To Mar	Total	Rate	Rate	Depri. Amt.	Depri. Amt.	Total Depri.	Clo. B/s on 31-03-2021
					D	Upto	Oct To	Upto Sep	Oct to Mar	G	
		A	B	C	A+B+C	Sep	March	E	F	E+F	D-G
1	Air Conditioner	14,38,545.00	-	-	14,38,545.00	15%	7.5%	2,15,782.00	-	2,15,782.00	12,22,763.00
2	Air Cooler	3,292.00	-	-	3,292.00	15%	7.5%	494.00	-	494.00	2,798.00
3	Attend I-Face Device Machine	35,662.00	-	-	35,662.00	15%	7.5%	5,349.00	-	5,349.00	30,313.00
4	Audio Sound System	1,611.00	-	-	1,611.00	15%	7.5%	242.00	-	242.00	1,369.00
5	B.T.Books & Journals A/c	30,118.00	-	-	30,118.00	15%	7.5%	4,518.00	-	4,518.00	25,600.00
6	B.T.Laboratory Instruments	2,37,575.00	-	-	2,37,575.00	15%	7.5%	35,636.00	-	35,636.00	2,01,939.00
7	CCD Colour IR DOM Camera	4,65,474.00	-	-	4,65,474.00	15%	7.5%	69,821.00	-	69,821.00	3,95,653.00
8	Cold Room Refring System	1,82,326.00	-	-	1,82,326.00	15%	7.5%	27,349.00	-	27,349.00	1,54,977.00
9	Computer Networking System	29,264.00	-	-	29,264.00	40%	20.0%	11,706.00	-	11,706.00	17,558.00
10	Computer Printer	2,68,304.00	-	-	2,68,304.00	15%	7.5%	40,246.00	-	40,246.00	2,28,058.00
11	Computer Software	2,79,662.00	-	-	2,79,662.00	40%	20.0%	1,11,865.00	-	1,11,865.00	1,67,797.00
12	Computer Systems (CS & CD)	515.00	-	-	515.00	40%	20.0%	206.00	-	206.00	309.00
13	Computer Systems	13,78,910.00	111.00	-	13,79,021.00	40%	20.0%	5,51,608.00	-	5,51,608.00	8,27,413.00
14	Currency Counting Machine	31,039.00	-	-	31,039.00	15%	7.5%	4,656.00	-	4,656.00	26,383.00
15	D.M.L.T.Lab Instruments	4,831.00	-	-	4,831.00	15%	7.5%	725.00	-	725.00	4,106.00
16	DG SET-250KV	2,63,364.00	-	-	2,63,364.00	15%	7.5%	39,505.00	-	39,505.00	2,23,859.00
17	Educational CD Purchase	27,303.00	-	-	27,303.00	15%	7.5%	4,095.00	-	4,095.00	23,208.00
18	Electric Equipment	17,72,124.00	-	-	17,72,124.00	15%	7.5%	2,65,819.00	-	2,65,819.00	15,06,305.00
19	Electronics Equipemtns A/c	4,53,190.00	5,600.00	-	4,58,790.00	15%	7.5%	68,819.00	-	68,819.00	3,89,971.00
20	FAN	886.00	-	-	886.00	15%	7.5%	133.00	-	133.00	753.00
21	Farmer Health Card Lab Ins.	2,31,510.00	-	-	2,31,510.00	15%	7.5%	34,727.00	-	34,727.00	1,96,783.00
22	Fire & Safety Equipment	14,515.00	-	3,70,302.00	3,84,817.00	15%	7.5%	2,177.00	27,773.00	29,950.00	3,54,867.00
23	Furniture Fixtures	1,20,82,860.00	59,891.00	-	1,21,42,751.00	10%	5.0%	12,14,275.00	-	12,14,275.00	1,09,28,476.00
24	Gas Cylindar	7,527.00	-	-	7,527.00	15%	7.5%	1,129.00	-	1,129.00	6,398.00
25	GSBTM Grant Book	5,659.00	-	-	5,659.00	15%	7.5%	849.00	-	849.00	4,810.00
26	I.C. Books	25,004.00	-	-	25,004.00	15%	7.5%	3,751.00	-	3,751.00	21,253.00
27	I.C.Lab.Instruments	95,038.00	-	-	95,038.00	15%	7.5%	14,256.00	-	14,256.00	80,782.00
28	Lab Equipments	87,40,464.00	-	1,58,516.00	88,98,980.00	15%	7.5%	13,11,070.00	11,888.00	13,22,958.00	75,76,022.00
29	Library Books A/c	5,35,901.00	-	1,562.00	5,37,463.00	15%	7.5%	80,385.00	117.00	80,502.00	4,56,961.00

