

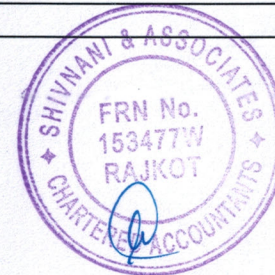
SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT

SHRI M.&N. VIRANI SCIENCE COLLEGE : GIA-UG-PROGRAMS

Income & Expenditure Account for the Year ended 31.03.2020

Expenses	Amount RS.	Amount RS.	Income	Amount RS.	Amount RS.
Staff Related Expenses			Educational Income		
Teaching Salary Basic Pay	2,01,43,970.00		Affiliation Fees Income	1,31,000.00	
Teaching Salary other allowances	2,26,00,396.00		Enrollment Fees	150.00	
Non Teaching Salary Basic Pay	39,96,880.00		Tuition Expenses	3,22,800.00	
Non Teaching Salary other allowances	13,05,832.00	4,80,47,078.00	Laboratory Fees	1,35,700.00	
			Library Fees	6,785.00	
Administrative Expenses			Collage Exam Fees	66,950.00	
Bio Chemistry Laboratory Exp.	1,49,509.00		Reassessment Fees	26,400.00	
Chemistry Laboratory Exp.	40,364.00		Less : Tution Fees paid to Gandhinagar	(3,22,800.00)	3,66,985.00
Micro Biology Laboratory Exp.	1,96,141.00				
General Laboratory Exp.	1,10,082.00				
Collage Building Rent	5,24,400.00		Grant Income		
Audit fees	18,000.00		Salary Grant	4,80,47,078.00	
Travelling Expenses	15,203.00		Adjustment Grant 2014-15	5,21,144.00	
News papers Exp.	27,485.00		Udisha Project Grant	50,000.00	
Electric Exp.	1,36,144.00		Finishing School Prg. Grant	4,25,000.00	4,90,43,222.00
Postage & Courier Charges	1,890.00				

Vaidya
Secretary
Sarvodaya Kelavani Samaj
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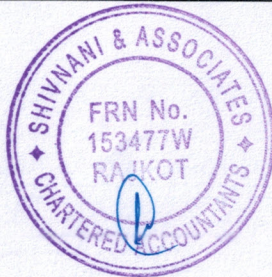


SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT

SHRI M.&N. VIRANI SCIENCE COLLEGE : GIA-UG-PROGRAMS

Schedule-1 Fixed Assets as on 31.03.2020

Description of Assets	Fixed Assets			Details of Depreciation			Write Off Assets against Depreciation Fund	Closing Balance of Assets on 31/03/2020
	Opening Balance 01/04/2019	Purchased during the Year 2019-2020	Balance 31/03/2020	Opening Balance 01/04/2019	Addition 2019-2020	Balance 31/03/2020		
Physics Lab. Equipments	142980.67	0.00	142980.67	143296.67	285.00	143581.67	139818.00	2561.67
Chemistry Lab. Equipments	29859.07	0.00	29859.07	29859.07	0.00	29859.07	29859.07	0.00
Biology Lab. Equipments	7646.45	0.00	7646.45	7646.45	0.00	7646.45	7646.45	0.00
Microbiology Lab. Equipments	182878.08	0.00	182878.08	186003.08	2813.00	188816.08	151627.08	25313.00
Biochemistry Lab. Equipments	132394.00	0.00	132394.00	132394.00	0.00	132394.00	132394.00	0.00
Maths Lab. Equipments	2250.00	0.00	2250.00	2250.00	0.00	2250.00	2250.00	0.00
Computer Lab. Equipments	22409.00	0.00	22409.00	22409.00	0.00	22409.00	22409.00	0.00
Library Books Purchase	1051311.58	22161.00	1073472.58	1091323.58	1108.00	1092431.58	907275.99	163183.59
Library Books - Bank	241752.00	0.00	241752.00	241752.00	0.00	241752.00	241752.00	0.00
Furniture Dead Stock	128083.41	0.00	128083.41	128083.41	0.00	128083.41	128083.41	0.00
Water Cooler	15400.00	0.00	15400.00	15400.00	0.00	15400.00	15400.00	0.00
Total	1956964.00	22161.00	1979125.00	2000417.26	4206.00	2004623.00	1778515.00	191058.00



Sai Kumar
Secretary
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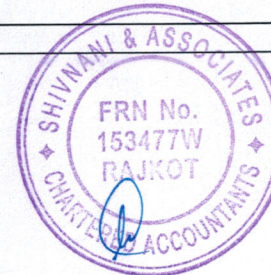
SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT

SHRI M.&N. VIRANI SCIENCE COLLEGE : SF-UG-PROGRAMS

Income & Expenditure Account for the Year ended 31.03.2020

Expenses	Amount RS.	Amount RS.	Income	Amount RS.	Amount RS.
Staff Related Expenses			Educational Income		
Exam Remuneration (Autonomous) Expenses	13,31,078.00		Affiliation Fees	26,000.00	
Faculty Development Programme Expenses	34,240.00		Enrollment Fees	7,800.00	
Non-Teaching Salary Expenses	50,03,152.00		Exam Fees	39,20,237.00	
P.F.Contribution	9,05,421.00		Technical Assignment /Training/Project Fees	3,73,500.00	
Staff-Welfare Expenses	1,99,189.00		Tuition Fees	2,64,33,501.00	3,07,61,038.00
Teaching Salary Expenses	1,25,29,631.00				
Visiting Lecture Remuneration	1,64,350.00	2,01,67,061.00			
Administrative Expenses			Other Income		
Advertisment Expenses	17,439.00		Ability Enhancement Courses Fees	6,61,000.00	
Analytical & Synthetic Expenses	40,480.00		Analytical & Synthetic Service Income	33,040.00	
Audit Fees	35,000.00		Bank Interest	34,286.00	
Board Of Studies Meeting Expenses	35,079.00		Day Care Centre Income	70,313.00	
Chemical Expenses	11,866.00		Development Fees	26,000.00	
Computer Software Expenses	27,919.00		Environment Audit Income	16,84,163.00	
Consumable Expenses	30,473.00		Farmar Health Card Grant Income	15,35,885.00	
Conveyance Expenses	10,100.00		Grant	75,000.00	
Day Care Center Expenses	11,724.00		Grant From UGC	48,72,236.00	
Env. Audit Expenses	2,410.00		GSBTM Crash Workshop Grant	9,09,890.00	
Electric Expenses	2,18,884.00		GSBTM Biothon Project	25,000.00	
Examination Expenses	33,735.00		GSBTM -Innovation Approaches In Plant Tissue Income	1,000.00	
Farmar Health Card Lab Expenses	6,06,122.00		Language Lab-EPP	75,405.00	
Farmar Health Card (Soil Testing) Lab Expenses	3,186.00		Library & Learning Resources	10,400.00	
Farmar Health Card Grant Contingency Expenditure	658.00		Micellaneous Income	1,800.00	
Farmar Health Card Misc. Expenses	236.00		SEC 111(Value Added Courses)	14,950.00	
Farmar Health Card Stationery & Printing Expenses	6,89,454.00		Sports Fees	26,000.00	
Function & Event Expenses	2,67,600.00		Soft/Computer Skill	3,98,400.00	

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Gas/Kerosin/Fuel/Baltan Expenses	77,513.00	✓	SSC-NSQF Level A& C Fees	1,24,500.00	
GSBTM Biothon Project Expenses	58,228.00	✓	Teaining & Placement Fees	1,24,500.00	
GSBTM Crash Work Shop Expenses	12,32,717.00	⊗	Late Fees, Penalty & Other Charges	1,52,577.00	
Hardware Expenses	13,953.00	✓	Notice Pay	34,000.00	1,08,90,345.00
Hospitality Expenses	8,363.00	✓			
Housekeeping Expenses	7,22,903.00	✓			
Insurance Premium Expenses	1,339.00	✓			
Internet Expenses	1,44,236.00	✓			
Lab Chemical Expenses	2,15,874.00	✓			
Lab Expenses	6,80,911.00	✓			
Labour Expenses	25,750.00	✓			
Laundry Expenses	16,485.00	✓			
Library Expenses	30,969.00	✓			
Library Periodicals Expenses	96,170.00	✓			
Lift Maintenance Expenses	1,50,000.00	✓			
Miscellaneous Expenses	11,357.00	✓			
National Seminar -System Biology And Omics Technology Expenses	14,575.00	⊗			
Office Expenses	78,252.00	✓			
Peer Team/Expert Committee Visit	1,94,628.00	✓			
Postage & Courier Charges	52,234.00	✓			
Professional Expenses	10,620.00	✓			
Security Expenses	4,61,734.00	✓			
Sports Expenses	72,246.00	✓			
Stationery & Printing Expenses	4,95,316.00	✓			
Student Activity Expenses	1,35,946.00	✓			
Student Tour Expenses	1,02,910.00	✓			
Student Training & Placement Expenses	92,750.00	✓			
TADA(Resorce Person)	2,100.00	✓			
Telephone Expenses	26,527.00	✓			
Transportation Expenses	13,980.00	✓			
Travelling Expenses	1,64,549.00	✓			
Vehicle Expenses	55,978.00	✓			
Water Expenses	1,95,000.00	✓	76,98,478.00		

Secretary
Sarvodaya Kelavani Samaj
RAJKOT.

