

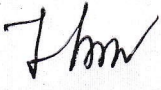
Shri Manibhai Virani & Smt. Navalben Virani Science College, Rajkot - Grant In Aid

Income & Expenditure Account For the Year Ended 31.03.2018

Expenditure	Rs.	Total Rs.	Income	Rs.	Total Rs.
Total B.F.		41990781.00	Total B.F.		42336373.34
Other Exences		345592.34			
Stationary & Printing Exp.	589.00				
Audit Fees	16000.00				
Travelling Expence	8375.00				
Bank Commission Exp.	70.35				
News Papers Magazins Exp.	31049.00				
Postage Exp.	780.00				
Electric Expence	161650.00				
Internet Connection Exp.	22327.00				
Advertisement Exp.	99790.00				
Depriciation Exp.	4893.00				
Micelanious Expences	68.99				
Total Rs.		42336373.34	Total Rs.		42336373.34

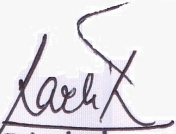
As per our report of even date attched here with

For, H.M. VAKHARIYA & ASSOCIATES
CHARTERED ACCOUNTANTS


Hemant M. Vakhariya
Proprietor
M.No. 112212
F.R.N. 122762W




Secretary
Sarvodaya Kelavani Samaj
RAJKOT.


I/O Principal
Shree Manibhai Virani and
Smt. Navalben Virani Science College
(Autonomous) Rajkot.

Date: 15.06.2018

Place: Rajkot

Shri Manibhai Virani & Smt. Navalben Virani Science College, Rajkot - Grant In Aid

Schedule forming Part of Balance Sheet for the Financial Year-2017-2018

Annexure - A

Movable Assets

Description of Assets	Fixed Assets			Details of Depreciation			Write Off Assets against Depreciation Fund	Closing Balance of Assets on 31/03/2018
	Opening Balance 01/04/2017	Purchased during the Year 2017/2018	Balance 31/03/2018	Opening Balance 01/04/2017	Addition 2017-2018	Balance 31/03/2018		
Physics Lab. Equipments	142980.67		142980.67	139467.00	351.00	139818.00	139818.00	3162.67
Chemistry Lab. Equipments	29859.07		29859.07	29859.00		29859.00	29859.07	0.00
Biology Lab. Equipments	7646.45		7646.45	7646.00		7646.00	7646.45	0.00
Microbiology Lab. Equipments	182878.08		182878.08	148155.00	3472.00	151627.00	151627.08	31251.00
Biochemistry Lab. Equipments	132394.00		132394.00	132394.00		132394.00	132394.00	0.00
Maths Lab. Equipments	2250.00		2250.00	2250.00		2250.00	2250.00	0.00
Computer Lab. Equipments	22409.00		22409.00	22409.00		22409.00	22409.00	0.00
Library Books Purchase	1010704.58	2500.00	1013204.58	906207.00	1070.00	907277.00	907275.99	105928.59
Library Books - Bank	241752.00		241752.00	241752.00		241752.00	241752.00	0.00
Furniture Dead Stock	128083.41		128083.41	128083.00		128083.00	128083.41	0.00
Water Cooler	15400.00		15400.00	15400.00		15400.00	15400.00	0.00
Total	1916357.26	2500.00	1918857.26	1773622.00	4893.00	1778515.00	1778515.00	140342.26

Date: 15.06.2018
Place: Rajkot



(Signature)
Secretary
Sarvoday Kelavani Samaj
RAJKOT.

(Signature)
I/O Principal
Shree Manibhai Virani and
Smt. Navalben Virani Science College
(Autonomous) Rajkot.

SHRI M & N VIRANI SCIENCE COLLEGE

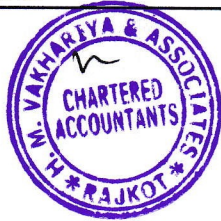
NON AIDED PG-SF

Schedule forming part of Balance Sheet for the financial year 2017- 2018

Schedule - 1 Movable Assets

Amount in Rs.

Description of Assets	Opening Bal.	Add./-Del.	Depreciation	Closing Balance
Furniture	1192180.00	0.00	119218.00	1072962.00
Computer System	388087.00	0.00	155235.00	232852.00
Air Conditioner	352123.00	0.00	52818.00	299305.00
Liabrary Books	47224.00	28625.00	11377.00	64472.00
C.C. Tv. Camera	13229.00	0.00	1984.00	11245.00
Laboratory Instruments	1179674.00	0.00	176951.00	1002723.00
Computer Instrument	82078.00	0.00	32831.00	49247.00
Electric Installation	32401.00	0.00	4860.00	27541.00
Lift	820049.00	0.00	123007.00	697042.00
TOTAL	4107045.00	28625.00	678281.00	3457389.00



SHRI M & N VIRANI SCIENCE COLLEGE

NON AIDED PG-UGC

Schedule forming part of Balance Sheet for the financial year 2017-2018

Schedule - 1 Movable Assets

Amount in Rs.

Description of Assets	Opening Bal.	Add./-Del.	Depreciation	Closing Balance
Furniture	981407.00	0.00	98141.00	883266.00
Air Conditioner	130574.00	0.00	19586.00	110988.00
Electric Installation	34739.00	0.00	5211.00	29528.00
Library Books	3820.00	19923.00	3561.00	20182.00
Computer System	97717.00	0.00	39087.00	58630.00
Laboratory Instruments	498448.00	0.00	74767.00	423681.00
Cctv Camera	15227.00	0.00	2284.00	12943.00
Class Room	862330.00	0.00	86233.00	776097.00
Fume Extraction System	939687.00	0.00	140953.00	798734.00
Roof Dome	1279885.00	0.00	127989.00	1151896.00
TOTAL	4843834.00	19923.00	597812.00	4265945.00



SHRI M & N VIRANI SCIENCE COLLEGE

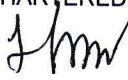
NON AIDED UGC DEPT.

Income & Expenditure Account for the Year ended 31.03.2018

Income	Amt.Rs.	Amt.Rs.	Expenditures	Amt.Rs.	Amt.Rs.
GRANTS			D.B.T. Grant Exp.		
Grant From UGC		82392.00	Contingency Exp.	244829	
D.B.T. Grant		1687490.00	Student Travelling Exp.	42340	
General Devt.Assi.Grant		811648.00	Chemical Exp.	261633	
			Manpower Exp.	2000	
			Subscription on Books	100332	
			Remunarration Exp.	39215	
			Summer & Winter Training	156800	
					847149.00
OTHER INCOME			POC Exp.		
Bank Interest		1011971.00	Consumable Exp.	50209	
			Contingency Exp.	100576	
					150785.00
			CDC EXP.		
			Remunarration Exp.	25500	
			12th Plan Culture Activity Exp.	40742	
			CDC-Lab Consumable Exp.	805590	
			Contingency Exp.	120870	
					992702.00
			Bnak Charge		1300.85
			Kaushal Kendra Grant-		
			Subscription		53549.00
			Excess of Income		
			Transfer to Shri Sarvoday		
			Kelavani Samaj, Rajkot		1548015.15
TOTAL Rs.		3593501.00	TOTAL Rs.		3593501.00


Above balance are as per books of account as produce before us.

For, H.M.VAKHARIYA & ASSOCIATES
CHARTERED ACCOUNTANTS


Hemant M.Vakhariya
Proprietor
Membership No.112212
FRN : 122762W




SECRETARY
Sarvodaya Kelavani Samaj-Rajkot


PRINCIPAL
Shri M & N Virani Sci.College-ugc

Place : Rajkot
Date : 30/08/2018

SHRI M & N VIRANI SCIENCE COLLEGE

NON AIDED UGC DEPT.

Schedule forming part of Balance Sheet for the financial year 2017-2018

Schedule - 1 MOVABLE ASSETS

	Amount in Rs.			
Description of Assets	Opening Bal.	Add./-Del.	Depreciation	Closing Balance
Total Brought Forward	11570873.00	0.00	0.00	11570873.00
IMF Scheme Equipments	271589.00	0.00	0.00	271589.00
D.B.T. Books & Journals	1143333.00	185560.00	0.00	1328893.00
D.B.T. Equipments	8580695.00	0.00	0.00	8580695.00
Add.Assis. Equipments XI th Plan	2525001.00	0.00	0.00	2525001.00
Equipments CDC Sch.05 XI Plan	783923.00	0.00	0.00	783923.00
CPE SCHEME				
CPE Books & Journals	1338826.00	0.00	0.00	1338826.00
CPE Equipments	11442607.00	0.00	0.00	11442607.00
MERGED SCHEME				
Books & Journals Sch. No. 06	94547.00	0.00	0.00	94547.00
Books & Journals Sch. No. 11	199995.00	0.00	0.00	199995.00
Books & Journals Sch. No. 12	91012.00	0.00	0.00	91012.00
Books & Journals Sch. No. 13	197133.00	0.00	0.00	197133.00
Books & Journals Sch. No. 08	2100.00	0.00	0.00	2100.00
Equipments Sch. No. 08	833633.00	0.00	0.00	833633.00
Equipments Sch. No. 14	132825.00	0.00	0.00	132825.00
Equipments Sch. No. 13	301380.00	0.00	0.00	301380.00
Equipments Sch. No. 09	98867.00	0.00	0.00	98867.00
Equipments Sch. No. 11	300533.00	0.00	0.00	300533.00
Equipments Sch. No. 06	153890.00	0.00	0.00	153890.00
Equipments Sch. No. 07	32753.00	0.00	0.00	32753.00
Equipments Sch. No. 12	79990.00	0.00	0.00	79990.00
Day care Centre No. 07	168500.00	0.00	0.00	168500.00
Classroom Const.Mer.Sche.8	216672.00	0.00	0.00	216672.00
Con.of.Labo.Merged Sch.No.6	150616.00	0.00	0.00	150616.00
Equipments MRP Grant	2407973.00	0.00	0.00	2407973.00
Books & Journals MRP	272783.00	0.00	0.00	272783.00
Equipment International Year of Che.	39150.00	0.00	0.00	39150.00
Gandhiyan Studies: Books & Journals	54721.00	0.00	0.00	54721.00
Gandhiyan Studies: Equipments	144930.00	0.00	0.00	144930.00
Books & Journals CDC Xith Plan	289640.00	0.00	0.00	289640.00
TOTAL Carry Forward	43920490.00	185560.00	0.00	44106050.00



SHRI M & N VIRANI SCIENCE COLLEGE

NON AIDED UGC DEPT.

Schedule forming part of Balance Sheet for the financial year 2017-2018

Schedule - 1 MOVABLE ASSETS

Amount in Rs.

Description of Assets	Opening Bal.	Add./-Del.	Depreciation	Closing Balance
Total Brought Forward	43920490.00	185560.00	0.00	44106050.00
B.VOC				
Books & Journals	74289.00	0.00	0.00	74289.00
Lab Equipments	5177017.00	0.00	0.00	5177017.00
POC				
Books & Journals	193050.00	0.00	0.00	193050.00
Equipments	2979543.00	0.00	0.00	2979543.00
KAUSHAL KENDRA GRANT				
Books & Journals	286479.00	0.00	0.00	286479.00
Equipments	7079318.00	0.00	0.00	7079318.00
DST-FIST				
Books & Journals	49923.00	0.00	0.00	49923.00
Lab Instruments	3241237.00	0.00	0.00	3241237.00
Book & Journals 12th Plan	167029.00	68769.00	0.00	235798.00
Lab Equipment 12th Plan	122000.00	3359491.00	0.00	3481491.00
TOTAL Rs.	63290375.00	3613820.00		66904195.00

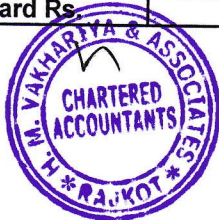


SHRI M & N VIRANISCIENCE COLLEGE

NON AIDED

Income & Expenditure Account for the Year ended 31.03.2018

Income	Amt.Rs.	Amt.Rs.	Expenditures	Amt.Rs.	Amt.Rs.
FEES INCOME					
Tutions		68172724.00	Teaching & Non teaching		29508148.00
Internal & Uni. Practical		846750.00	Visitting Lecture Exp.		669614.00
Training & Placement Fee		365500	Advertisement		821748.00
SSC-NSQF Level A & C Fee		445500	Audit Fees		34000.00
Technical Assignment/Training /Project		1335200	Bank Commission		12884.79
Language Lab-ERP		2414855	Building Depriciation Exp.		724724.00
Exam Conduct /Centre Income		234000.00	CCTV Camera Installation charge		1378.00
Library & Learning Resources		158400.00	Consumable Exp.		149320.00
Soft/Computer Skill		1424000.00	Conveyance		21317.00
Ability Enhancement Courses Fees		538000.00	Educational Tour Exp.		324897.00
Exam Fee		6471410.00	Depriciation Exp.		5873845.00
			Electric Exp.		1518255.00
			Examination Exp.		557999.00
OTHER INCOME			Faculty Development Programme		2925.00
Bank Interest		25241.00	Farmar Health Card (Soil) Lab Exp.		55145.00
Other Income		331696.10	Farmar Health card Con.Exp.		21833.00
Envi.Audit.Income		2416204.00	Farmar Health Card (Soil) Remu.Exp.		1475400.00
			Function & Event		539496.00
GRANTS			GSBTM Crash Workshop Exp.		972970.00
Farmar Health Card		3938266.00	Hospitality exp.		81701.00
GSBTM Crash Workshop		1098840.00	Housekeeping exp.		1764965.00
			Internet Exp.		239683.00
			Lab Exp.		1357564.00
			Labour Exp.		29231.00
			Library Periodicals		65270.00
			Misc. Exp.		1288.80
			Office Exp.		89465.00
			P.F.Contribution		899305.00
			Postage & Courier charge		7530.00
			Professional Fees		244334.00
			Repairs & Main.		2465769.00
			Security Exp.		1263120.00
			Seminar Exp.		5105.00
			Sport Ex[p.		85222.00
			Staff Welfare Exp.		402887.00
			Stationery & Printing Exp		1014142.00
			RMC Building Tax		697077.00
Carry Forward Rs.		90216586.10	Carry Forward Rs.		53999557.59



SHRI M & N VIRANI SCIENCE COLLEGE

NON AIDED

Schedule forming part of Balance Sheet for the financial year 2017-2018

Schedule - 1 Movable Assets

Amount in Rs.

Description of Assets	Opening Bal.	Add./-Del.	Depreciation	Closing Balance
Air Conditioner	1972295.00	141450.00	317062.00	1796683.00
Air Cooler	5361.00	0.00	804.00	4557.00
Attend I-Face Device Machine	58069.00	0.00	8710.00	49359.00
Audio Sound System	2622.00	0.00	393.00	2229.00
B.T.Books A/c.	49042.00	0.00	7356.00	41686.00
B.T.Laboratory Instruments	386852.00	0.00	58028.00	328824.00
CCD Colour IR DOM Camera	749625.00	0.00	112444.00	637181.00
Cold Room Refring.System	296887.00	0.00	44533.00	252354.00
Computer Software	545371.00	146576.00	249383.00	442564.00
Computer Systems	1198660.00	1023298.00	697375.00	1524583.00
Computer Systems (CS & CD)	2383.00	0.00	953.00	1430.00
Computer Networking System	5724.00	38928.00	17381.00	27271.00
Counting Machine	21129.00	0.00	3169.00	17960.00
D.M.L.T.Lab Instruments	7867.00	0.00	1180.00	6687.00
Educational CD Purchase	44458.00	0.00	6669.00	37789.00
Electric Fan	1442.00	0.00	216.00	1226.00
Electric Equipment	1639310.00	506464.00	311016.00	1834758.00
Electronics Equipments A/c	373254.00	151960.00	78200.00	447014.00
Farmer Health Card Lab Ins.	265192.00	111783.00	56546.00	320429.00
Fire & Safety Equipment	14185.00	304.00	2173.00	12316.00
Furniture Fixtures	11851202.00	1313461.00	1289728.00	11874935.00
Generator (250KV DG SET) A/c	428845.00	0.00	64327.00	364518.00
GSBTM Grant Book	9215.00	0.00	1382.00	7833.00
I.C.Lab.Instruments	154754.00	0.00	23213.00	131541.00
Laboratory Instruments	7696259.00	1145203.00	1308219.00	7533243.00
Library Books A/c.	303619.00	346959.00	96657.00	553921.00
Library I.C.Books A/c.	40714.00	0.00	6107.00	34607.00
Manfrotto Midi Twin System(Video Came	28247.00	0.00	4237.00	24010.00
Mike System	42472.00	0.00	6371.00	36101.00
Multi Media Projector	155020.00	0.00	23253.00	131767.00
Musical Instruments	6866.00	0.00	1030.00	5836.00
Office Accessories	5624.00	23518.00	4313.00	24829.00
Over Head Projector	10225.00	0.00	1534.00	8691.00
Computer Printer	134404.00	137680.00	37303.00	234781.00
Projector A/c.	530715.00	259800.00	109900.00	680615.00
R.O.Systems	73991.00	0.00	11099.00	62892.00
Refrigerator	44739.00	10164.00	8235.00	46668.00
Scooter Yamaha Fazer-2085	6110.00	0.00	917.00	5193.00
Soda Maker Machine	60292.00	0.00	9044.00	51248.00
Solar Power Generating System	3850901.00	375200.00	633915.00	3592186.00
Sound System	752115.00	0.00	112817.00	639298.00
Speaker	1336.00	0.00	200.00	1136.00
Sports Equipments	131665.00	22850.00	21464.00	133051.00
Swarnim Gujarat Books	5666.00	0.00	850.00	4816.00
Swarnim Gujarat Instruments	56666.00	59990.00	17498.00	99158.00
Swarnim Gujarat Sport Equip.	9092.00	0.00	1364.00	7728.00
Telephone Instruments	36192.00	15576.00	7128.00	44640.00
Television	6144.00	0.00	922.00	5222.00
Vacuum Cleaner	12372.00	0.00	1856.00	10516.00
Vehicle	69742.00	0.00	10461.00	59281.00
Waste Paper Recycling Machine	323513.00	0.00	48527.00	274986.00
Water Cooler	12220.00	0.00	1833.00	10387.00
Wending Machine	14460.00	0.00	2169.00	12291.00
Zerox Machine A/c	215875.00	0.00	32381.00	183494.00
TOTAL	34721000.00	5831164.00	5873845.00	34678319.00

