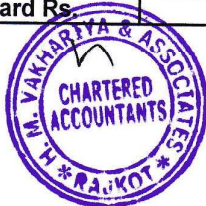


SHRI M & N VIRANISCIENCE COLLEGE

NON AIDED

Income & Expenditure Account for the Year ended 31.03.2018

| Income | Amt.Rs. | Amt.Rs. | Expenditures | Amt.Rs. | Amt.Rs. |
|--|---------|--------------------|-------------------------------------|---------|--------------------|
| <u>FEES INCOME</u> | | | | | |
| Tutions | | 68172724.00 | Teaching & Non teaching | | 29508148.00 |
| Internal & Uni. Practical | | 846750.00 | Visitting Lecture Exp. | | 669614.00 |
| Training & Placement Fee | | 365500 | Advertisement | | 821748.00 |
| SSC-NSQF Level A & C Fee | | 445500 | Audit Fees | | 34000.00 |
| Technical Assignment/Training /Project | | 1335200 | Bank Commission | | 12884.79 |
| Language Lab-ERP | | 2414855 | Building Depreciation Exp. | | 724724.00 |
| Exam Conduct /Centre Income | | 234000.00 | CCTV Camera Installation charge | | 1378.00 |
| Library & Learning Resources | | 158400.00 | Consumable Exp. | | 149320.00 |
| Soft/Computer Skill | | 1424000.00 | Conveyance | | 21317.00 |
| Ability Enhancement Courses Fees | | 538000.00 | Educational Tour Exp. | | 324897.00 |
| Exam Fee | | 6471410.00 | Depreciation Exp. | | 5873845.00 |
| | | | Electric Exp. | | 1518255.00 |
| | | | Examination Exp. | | 557999.00 |
| | | | Faculty Development Programme | | 2925.00 |
| <u>OTHER INCOME</u> | | | Farmar Health Card (Soil) Lab Exp. | | 55145.00 |
| Bank Interest | | 25241.00 | Farmar Health card Con.Exp. | | 21833.00 |
| Other Income | | 331696.10 | Farmar Health Card (Soil) Remu.Exp. | | 1475400.00 |
| Envi.Audit.Income | | 2416204.00 | Function & Event | | 539496.00 |
| | | | GSBTM Crash Workshop Exp. | | 972970.00 |
| <u>GRANTS</u> | | | Hospitality exp. | | 81701.00 |
| Farmar Health Card | | 3938266.00 | Housekeeping exp. | | 1764965.00 |
| GSBTM Crash Workshop | | 1098840.00 | Internet Exp. | | 239683.00 |
| | | | Lab Exp. | | 1357564.00 |
| | | | Labour Exp. | | 29231.00 |
| | | | Library Periodicals | | 65270.00 |
| | | | Misc. Exp. | | 1288.80 |
| | | | Office Exp. | | 89465.00 |
| | | | P.F.Contribution | | 899305.00 |
| | | | Postage & Courier charge | | 7530.00 |
| | | | Professional Fees | | 244334.00 |
| | | | Repairs & Main. | | 2465769.00 |
| | | | Security Exp. | | 1263120.00 |
| | | | Seminar Exp. | | 5105.00 |
| | | | Sport Exp. | | 85222.00 |
| | | | Staff Welfare Exp. | | 402887.00 |
| | | | Stationery & Printing Exp | | 1014142.00 |
| | | | RMC Building Tax | | 697077.00 |
| Carry Forward Rs. | | 90216586.10 | Carry Forward Rs. | | 53999557.59 |



SHRI M & N VIRANI SCIENCE COLLEGE


NON AIDED

Income & Expenditure Account for the Year ended **31.03.2018**

| Income | Amt.Rs. | Amt.Rs. | Expenditures | Amt.Rs. | Amt.Rs. |
|----------------------------|---------|--------------------|---------------------------------------|---------|--------------------|
| Brought Forward Rs. | | 90216586.10 | Brought Forward Rs. | | 53999557.59 |
| | | | Student Activity Exp. | | 69330.00 |
| | | | Tada Resource Person | | 1068912.00 |
| | | | TDS Exp. | | 1072.00 |
| | | | Telephone Exp. | | 114252.00 |
| | | | Travelling Exp. | | 984197.31 |
| | | | Vehical Repairs & Maint. | | 190193.00 |
| | | | Water Exp. | | 156000.00 |
| | | | Gardening Exp. | | 2505.00 |
| | | | Farmar Health Card Stationery & Prin. | | 501155.00 |
| | | | workshop Mis.Exp. | | 6696.00 |
| | | | Farmar Health Card Misc.Exp. | | 18855.00 |
| | | | Sau. Uni. Exam Remu. Exp. | | 73625.00 |
| | | | Fire & Safety Exp. | | 4685.00 |
| | | | Enviroment Audit Exp. | | 18752.00 |
| | | | Exam Conduct Exp | | 200700.00 |
| | | | Exam Remu. (Auto.) Exp. | | 825220.00 |
| | | | SEC 111 (Value Added Courses) Exp. | | 543670.00 |
| | | | Excess of Income | | |
| | | | Transfer to Shri Sarvoday | | |
| | | | Kelavani Samaj, Rajkot | | 31437209.20 |
| Total Rs. | | 90216586.10 | Total Rs. | | 90216586.10 |

Above balance are as per books of account as produce before us.

For, H.M.VAKHARIYA & ASSOCIATES
CHARTERED ACCOUNTANTS


Hemant M. Vakhariya
Proprietor
Membership No. 112212
FRN : 122762W




SECRETARY
Sarvoday Kelavani Samaj-Rajkot


PRINCIPAL
Shri M & N Virani Sci. College

Place : Rajkot
Date : 30/08/2018

SARVODAY KELAVANI SAMAJ RAJKOT MANAGED

SHRI M & N VIRANI SCIENCE COLLEGE NON AIDED

Income & Expenditure Account for the Year ended 31.03.2019

| Income | Amt.Rs. | Amt.Rs. | Expenditures | Amt.Rs. | Amt.Rs. |
|--|---------|--------------------|-------------------------------------|---------|--------------------|
| FEES INCOME | | | | | |
| Tutions | | 47719386.00 | Teaching & Non teaching | | 21278150.00 |
| Internal & Uni. Practical | | 2250.00 | Visitting Lecture Exp. | | 384069.00 |
| Training & Placement Fee | | 281250 | | | |
| SSC-NSQF Level A & C Fee | | 281500 | Advertisement | | 21260.00 |
| Technical Assignment/Training /Project | | 845800 | Audit Fees | | 35000.00 |
| Language Lab-EPP | | 11500 | Bank Commission | | 4256.20 |
| Exam Conduct /Centre Income | | 147145.00 | Building Depriciation Exp. | | 652251.00 |
| English Proficiency-CSD Fees | | 1600.00 | Day Care Center Exp. | | 21271.00 |
| Soft/Computer Skill | | 904000.00 | Consumable Exp. | | 56249.00 |
| Ability Enhancement Courses Fees | | 1196000.00 | Conveyance | | 47622.00 |
| Exam Fee | | 6751780.00 | Educational Tour Exp. | | 125410.00 |
| | | | Depriciation Exp. | | 6918631.00 |
| | | | Electric Exp. | | 1937404.00 |
| | | | Examination Exp. | | 980947.00 |
| | | | Faculty Development Programme | | 29285.00 |
| OTHER INCOME | | | Farmar Health Card (Soil) Lab Exp. | | 1148884.00 |
| Bank Interest | | 41984.39 | Farmar Health card Conti.Exp. | | 16525.00 |
| Other Income | | 319204.00 | Farmar Health Card (Soil) Remu.Exp. | | 1291663.00 |
| Envi.Audit.Income | | 2951390.00 | Function & Event | | 1284981.00 |
| Analytical & Synthetic Service | | 157560.00 | GSBTM Crash Workshop Exp. | | 935048.00 |
| Day Care Center Income | | 32800.00 | Lab Chemical Exp. | | 455716.00 |
| | | | Housekeeping exp. | | 2289321.00 |
| GRANTS | | | Internet Exp. | | 289996.00 |
| Farmar Health Card | | 1150224.00 | Lab Exp. | | 2752637.00 |
| GSBTM Crash Workshop | | 920739.00 | Labour Exp. | | 6136.00 |
| GSBTM Plant Tissue Grant | | 81000.00 | Library Periodicals | | 117376.00 |
| GSBTM Biothon Project | | 45000.00 | Misc. Exp. | | 11982.00 |
| | | | Office Exp. | | 239726.00 |
| | | | P.F.Contribution | | 817289.00 |
| | | | Postage & Courier charge | | 6778.00 |
| | | | Professional Fees | | 17620.00 |
| | | | Repairs & Main. | | 1589844.00 |
| | | | Security Exp. | | 1288560.00 |
| | | | Seminar Exp. | | 35151.00 |
| | | | Sport Exp. | | 49044.00 |
| | | | Staff Welfare Exp. | | 354070.00 |
| | | | Stationery & Printing Exp | | 1041525.00 |
| | | | RMC Building Tax | | 343055.00 |
| Carry Forward Rs. | | 63842112.39 | Carry Forward Rs. | | 48874732.20 |

SARVODAY KELAVANI SAMAJ RAJKOT MANAGED
SHRI M & N VIRANI SCIENCE COLLEGE NON AIDED

Income & Expenditure Account for the Year ended 31.03.2019

| Income | Amt.Rs. | Amt.Rs. | Expenditures | Amt.Rs. | Amt.Rs. |
|----------------------------|---------|--------------------|---------------------------------------|---------|--------------------|
| <u>Brought Forward Rs.</u> | | 63842112.39 | <u>Brought Forward Rs.</u> | | 48874732.20 |
| | | | Laundry Exp. | | 13400.00 |
| | | | Tada Resource Person | | 668792.00 |
| | | | TDS Exp. | | 412.00 |
| | | | Telephone Exp. | | 109428.00 |
| | | | Travelling Exp. | | 858478.19 |
| | | | Vehical Repairs & Maint. | | 397543.97 |
| | | | Water Exp. | | 235950.00 |
| | | | Gardening Exp. | | 3960.00 |
| | | | Farmar Health Card Stationery & Prin. | | 832042.00 |
| | | | Workshop Mis.Exp. | | 3408.00 |
| | | | Farmar Health Card Misc.Exp. | | 59204.00 |
| | | | Library Exp. | | 60137.00 |
| | | | Fire & Safety Exp. | | 10593.00 |
| | | | Enviroment Audit Exp. | | 94049.44 |
| | | | Exam Conduct Exp | | 202375.00 |
| | | | Exam Remu.(Auto.) Exp. | | 1493692.00 |
| | | | SEC 111 (Value Added Courses) Exp. | | 964285.00 |
| | | | Water Tax (RMC) | | 1935360.00 |
| | | | Annual Maint.Contract | | 1799600.00 |
| | | | Youth Festival Exp. | | 57910.00 |
| | | | Building Repairs & Maint.Exp. | | 3070083.00 |
| | | | Furniture Repairs & Maint.Exp. | | 720815.00 |
| | | | Computer Repairs & Maint.Exp. | | 130384.00 |
| | | | Electric Repairs & Maint.Exp. | | 102714.00 |
| | | | GSBTM-Plant Tissue Grant Exp. | | 126529.00 |
| | | | Student Training & Placement Exp. | | 67050.00 |
| | | | Excess of Income | | |
| | | | Transfer to Shri Sarvoday | | |
| | | | Kelavani Samaj, Rajkot | | 949195.59 |
| Total Rs. | | 63842112.39 | Total Rs. | | 63842112.39 |

Above balance are as per books of account as produce before us.

For, H.M.VAKHARIYA & ASSOCIATES
 CHARTERED ACCOUNTANTS

Hemant M.Vakhariya
 Proprietor
 Membership No.112212
 FRN : 122762W

UDIN : 19112212AAAAGG2109



SECRETARY

Secretary
Sarvoday Kelavani Samaj
RAJKOT.

PRINCIPAL

(Dr. K. D. Ladva)
Principal
Shri M. & N. Virani Science College
Rajkot

Place : Rajkot
 Date : 24/09/2019

SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT

SHRI M.&N. VIRANI SCIENCE COLLEGE : SF-UG-PROGRAMS

Income & Expenditure Account for the Year ended 31.03.2020

| Expenses | Amount RS. | Amount RS. | Income | Amount RS. | Amount RS. |
|---|----------------|----------------|---|----------------|----------------|
| Staff Related Expenses | | | Educational Income | | |
| Exam Remuneration (Autonomous) Expenses | 13,31,078.00 | ✓ | Affiliation Fees | 26,000.00 | |
| Faculty Development Programe Expenses | 34,240.00 | ✓ | Enrollment Fees | 7,800.00 | |
| Non-Teaching Salary Expenses | 50,03,152.00 | ✓ | Exam Fees | 39,20,237.00 | |
| P.F.Contribution | 9,05,421.00 | ✓ | Technical Assignment /Training/Project Fees | 3,73,500.00 | |
| Staff-Welfare Expenses | 1,99,189.00 | ✓ | Tuition Fees | 2,64,33,501.00 | 3,07,61,038.00 |
| Teaching Salary Expenses | 1,25,29,631.00 | ✓ | | | |
| Visiting Lecture Remuneration | 1,64,350.00 | 2,01,67,061.00 | | | |
| | | | Other Income | | |
| Administrative Expenses | | | Ability Enhancement Courses Fees | 6,61,000.00 | |
| Advertiesment Expenses | 17,439.00 | ✓ | Analytical & Synthetic Service Income | 33,040.00 | |
| Analytical & Synthetic Expnses | 40,480.00 | ✓ | Bank Interest | 34,286.00 | |
| Audit Fees | 35,000.00 | ✓ | Day Care Centre Income | 70,313.00 | |
| Board Of Studies Meeting Expenses | 35,079.00 | ✓ | Development Fees | 26,000.00 | |
| Chemical Expenses | 11,866.00 | ✓ | Environment Audit Income | 16,84,163.00 | |
| Computer Software Expenses | 27,919.00 | ✓ | Farmar Health Card Grant Income | 15,35,885.00 | |
| Consumable Expenses | 30,473.00 | ✓ | Grant | 75,000.00 | |
| Conveyance Expenses | 10,100.00 | ✓ | Grant From UGC | 48,72,236.00 | |
| Day Care Center Expnses | 11,724.00 | ✓ | GSBTM Crash Workshop Grant | 9,09,890.00 | |
| Env. Audit Expenses | 2,410.00 | ✓ | GSBTM Biothon Project | 25,000.00 | |
| Electric Expenses | 2,18,884.00 | ✓ | GSBTM -Innovation Approaches In Plant Tissue Income | 1,000.00 | |
| Examination Expenses | 33,735.00 | ✓ | Language Lab-EPP | 75,405.00 | |
| Farmar Health Card Lab Expenses | 6,06,122.00 | ✓ | Library & Learning Resources | 10,400.00 | |
| Farmar Health Card (Soil Testing) Lab Expenses | 3,186.00 | ✓ | Micellaneous Income | 1,800.00 | |
| Farmar Health Card Grant Contingency Expenditure | 658.00 | ✓ | SEC 111(Value Added Courses) | 14,950.00 | |
| Farmar Health Card Misc. Expenses | 236.00 | ✓ | Sports Fees | 26,000.00 | |
| Farmar Health Card Stationery & Printing Expenses | 6,89,454.00 | ✓ | Soft/Computer Skill | 3,98,400.00 | |
| Function & Event Expenses | 2,67,600.00 | ✓ | | | |

Sarvagya
Secretary
Sarvodaya Kelavani Samaj
RAJKOT.



SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT

SHRI M.&N. VIRANI SCIENCE COLLEGE : SF-UG-PROGRAMS

Income & Expenditure Account for the Year ended 31.03.2021

| Expenses | Amount RS. | Amount RS. | Income | Amount RS. | Amount RS. |
|---------------------------------------|-------------|--------------|--|--------------|--------------|
| Staff Related Expenses | | | Educational Income | | |
| Exam Remuneration Summer-2020 (UG) | 2,75,491.00 | | Exam Fees | 2,06,600.00 | |
| Exam Remuneration Winter-2020 (UG) | 2,83,135.00 | | Tuition Fees | 14,46,000.00 | 16,52,600.00 |
| Gratuity Expense | 1,44,000.00 | | | | |
| Non-Teaching Salary Expenses | 6,54,450.00 | | Other Income | | |
| P.F.Contribution | 1,61,269.00 | | Ability Enhancement Courses Fees | 36,000.00 | |
| Staff-Welfare Expenses | 7,854.00 | | Bank Interest | 14,772.00 | |
| Teaching Salary Expenses | 6,63,821.00 | | Environment Audit Income | 1,91,510.00 | |
| Visiting Lecture Remuneration | 59,700.00 | 22,49,720.00 | GSBTM Crash Workshop Grant | 4,15,836.00 | |
| | | | Late Fees, Penalty & Other Charges | 40,516.00 | |
| Administrative Expenses | | | Notice Pay | 9,467.00 | 7,08,101.00 |
| Board Of Studies Meeting Expenses | 28,000.00 | | | | |
| Env. Audit Expenses | 20,400.00 | | | | |
| Electricity Exp. | 2,99,621.00 | | Excess of Expenditure over Income | | 80,73,687.00 |
| Examination Expenses | 11,545.00 | | | | |
| Fire & Safety Expense | 25,225.00 | | | | |
| Function & Event Expenses | 9,750.00 | | | | |
| GSBTM Crash Workshop Expenses | 54,000.00 | | | | |
| Housekeeping Expenses | 6,21,032.00 | | | | |
| Insurance | 11,979.00 | | | | |
| Internet and Intranet Expense | 1,36,922.00 | | | | |
| Laboratory Exp. | 1,14,518.00 | | | | |
| Laundry Expenses | 41,865.00 | | | | |
| Library Expenses | 16,440.00 | | | | |
| Library Periodicals Expenses | 44,776.00 | | | | |
| Lift Expenses | 1,50,000.00 | | | | |
| Medical Expense | 52,229.00 | | | | |
| Office Expenses | 15,566.00 | | | | |
| Postage & Courier Charges | 5,006.00 | | | | |
| Professional Expenses | 7,080.00 | | | | |
| SEC 111 (Value Added Courses) Expense | 3,91,825.00 | | | | |
| Security Expenses | 3,61,080.00 | | | | |
| Stationery & Printing Expenses | 1,01,979.00 | | | | |
| Student Activity and Welfare Expense | 30,406.00 | | | | |

