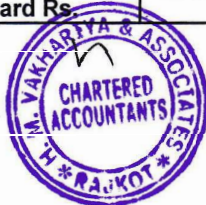


SHRI M & N VIRANISCIENCE COLLEGE

NON AIDED

Income & Expenditure Account for the Year ended **31.03.2018**

| Income | Amt.Rs. | Amt.Rs. | Expenditures | Amt.Rs. | Amt Rs |
|---|---------|--------------------|-------------------------------------|---------|--------------------|
| FEES INCOME | | | | | |
| Tutions | | 68172724.00 | Teaching & Non teaching | | 20508148.00 |
| Internal & Uni. Practical | | 846750.00 | Visitting Lecture Exp. | | 669614.00 |
| Training & Placement Fee | | 365500 | Advertisement | | 921740.00 |
| SSC-NSQF Level A & C Fee | | 445500 | Audit Fees | | 34000.00 |
| Technical Assignment/Training /Project | | 1335200 | Bank Commission | | 12884.79 |
| Language Lab-ERP | | 2414855 | Building Depreciation Exp. | | 724724.00 |
| Exam Conduct /Centre Income | | 234000.00 | CCTV Camera Installation charge | | 1378.00 |
| Library & Learning Resources | | 158400.00 | Consumable Exp. | | 149320.00 |
| Soft/Computer Skill | | 1424000.00 | Conveyance | | 21517.00 |
| Ability Enhancement Courses Fees | | 538000.00 | Educational Tour Exp. | | 324897.00 |
| Exam Fee | | 6471410.00 | Depreciation Exp. | | 5873845.00 |
| | | | Electric Exp. | | 1518255.00 |
| | | | Examination Exp. | | 557999.00 |
| OTHER INCOME | | | Faculty Development Programme | | 2925.00 |
| Bank interest | | 25241.00 | Farmar Health Card (Soil) Lab Exp. | | 55145.00 |
| Other Income | | 331696.10 | Farmar Health card Con.Exp. | | 21833.00 |
| Envi.Audit.Income | | 2416204.00 | Farmar Health Card (Soil) Remu.Exp. | | 1475400.00 |
| | | | Function & Event | | 539496.00 |
| | | | GSBTM Crash Workshop Exp. | | 972970.00 |
| GRANTS | | | Hospitality exp. | | 81701.00 |
| Farmar Health Card | | 3938266.00 | Housekeeping exp. | | 1764965.00 |
| GSBTM Crash Workshop | | 1098840.00 | Internet Exp. | | 239683.00 |
| | | | Lab Exp. | | 1257554.00 |
| | | | Labour Exp. | | 29231.00 |
| | | | Library Periodicals | | 65270.00 |
| | | | Misc. Exp. | | 1200.00 |
| | | | Office Exp. | | 89465.00 |
| | | | P.F.Contribution | | 899305.00 |
| | | | Postage & Courier charge | | 7550.00 |
| | | | Professional Fees | | 244334.00 |
| | | | Repairs & Main. | | 2465769.00 |
| | | | Security Exp. | | 1265120.00 |
| | | | Seminar Exp. | | 5105.00 |
| | | | Sport Exp. | | 85222.00 |
| | | | Staff Welfare Exp. | | 402887.00 |
| | | | Stationery & Printing Exp | | 1014142.00 |
| | | | RMC Building Tax | | 697077.00 |
| Carry Forward Rs. | | 90216586.10 | Carry Forward Rs. | | 53999557.59 |



SHRI M & N VIRANI SCIENCE COLLEGE

NON AIDED UGC DEPT.

Income & Expenditure Account for the Year ended **31.03.2018**


| income | Amt.Rs. | Amt.Rs. | Expenditures | Amt.Rs. | Amt Rs |
|-------------------------|---------|-------------------|---------------------------------|---------|-------------------|
| GRANTS | | | D.B.T. Grant Exp. | | |
| Grant From UGC | | 82392.00 | Contingency Exp. | 244829 | |
| D.B.T. Grant | | 1687490.00 | Student Travelling Exp. | 42340 | |
| General Devt.Assi.Grant | | 811648.00 | Chemical Exp. | 261633 | |
| | | | Manpower Exp. | 2000 | |
| | | | Subscription on Books | 100002 | |
| | | | Remunarration Exp. | 39215 | |
| | | | Summer & Winter Training | 156800 | |
| | | | | | 347140.00 |
| OTHER INCOME | | | POC Exp. | | |
| Bank Interest | | 1011971.00 | Consumable Exp. | 50209 | |
| | | | Contingency Exp. | 100576 | |
| | | | | | 150785.00 |
| | | | CDC EXP. | | |
| | | | Remunarration Exp. | 25500 | |
| | | | 12th Plan Culture Activity Exp. | 40742 | |
| | | | CDC-Lab Consumable Exp. | 805500 | |
| | | | Contingency Exp. | 120070 | |
| | | | | | 992702.00 |
| | | | Bank Charge | | 1000.00 |
| | | | Kaushal Kendra Grant- | | |
| | | | Subscription | | 53549.00 |
| | | | Excess of Income | | |
| | | | Transfer to Shri Sarvoday | | |
| | | | Kelavani Samaj, Rajkot | | 1542015.15 |
| TOTAL Rs. | | 3593501.00 | TOTAL Rs. | | 3593501.00 |

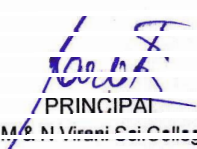
Above balance are as per books of account as produce before us.

For, H.M.VAKHARIYA & ASSOCIATES
CHARTERED ACCOUNTANTS


Hemant M. Vakhariya
Proprietor
Membership No.112212
FRN : 122762W




SECRETARY
Sarvoday Kelavani Samaj-Rajkot


PRINCIPAL
Shri M & N Virani Sci. College - Rajkot

Place : Rajkot
Date : 30/08/2018

SARVODAY KELAVANI SAMAJ RAJKOT MANAGED

SHRI M & N VIRANI SCIENCE COLLEGE NON AIDED

Income & Expenditure Account for the Year ended 31.03.2019

| Income | Amt.Rs. | Amt.Rs. | Expenditures | Amt.Rs. | Amt.Rs. |
|--|---------|--------------------|-------------------------------------|---------|--------------------|
| FEES INCOME | | | | | |
| Tutions | | 47719386.00 | Teaching & Non teaching | | 21278150.00 |
| Internal & Uni. Practical | | 2250.00 | Visiting Lecture Exp. | | 384000.00 |
| Training & Placement Fee | | 281250 | | | |
| SSC-NSQF Level A & C Fee | | 281500 | Advertisement | | 21260.00 |
| Technical Assignment/Training /Project | | 845800 | Audit Fees | | 35000.00 |
| Language Lab-EPP | | 11500 | Bank Commission | | 4256.20 |
| Exam Conduct /Centre Income | | 147145.00 | Building Depreciation Exp. | | 652251.00 |
| English Proficiency-CSD Fees | | 1600.00 | Day Care Center Exp. | | 21271.00 |
| Soft/Computer Skill | | 904000.00 | Consumable Exp. | | 56249.00 |
| Ability Enhancement Courses Fees | | 1196000.00 | Conveyance | | 47622.00 |
| Exam Fee | | 6751780.00 | Educational Tour Exp. | | 125410.00 |
| | | | Depreciation Exp. | | 6918631.00 |
| | | | Electric Exp. | | 1937404.00 |
| | | | Examination Exp. | | 980947.00 |
| OTHER INCOME | | | Faculty Development Programme | | 29285.00 |
| Bank Interest | | 41984.39 | Farmer Health Card (Soil) Lab Exp. | | 1148884.00 |
| Other Income | | 319204.00 | Farmer Health card Conti.Exp. | | 16525.00 |
| Envi.Audit.Income | | 2951390.00 | Farmer Health Card (Soil) Remu.Exp. | | 1291663.00 |
| Analytical & Synthetic Service | | 157560.00 | Function & Event | | 1284981.00 |
| Day Care Center Income | | 32800.00 | GSBTM Crash Workshop Exp. | | 935048.00 |
| | | | Lab Chemical Exp. | | 455716.00 |
| GRANTS | | | Housekeeping exp. | | 2289321.00 |
| Farmer Health Card | | 1150224.00 | Internet Exp. | | 289996.00 |
| GSBTM Crash Workshop | | 920739.00 | Lab Exp. | | 2752637.00 |
| GSBTM Plant Tissue Grant | | 81000.00 | Labour Exp. | | 6136.00 |
| GSBTM Biothon Project | | 45000.00 | Library Periodicals | | 117376.00 |
| | | | Misc. Exp. | | 11982.00 |
| | | | Office Exp. | | 239726.00 |
| | | | P.F.Contribution | | 817289.00 |
| | | | Postage & Courier charge | | 6778.00 |
| | | | Professional Fees | | 17620.00 |
| | | | Repairs & Main. | | 1589844.00 |
| | | | Security Exp. | | 1266500.00 |
| | | | Seminar Exp. | | 35151.00 |
| | | | Sport Exp. | | 49044.00 |
| | | | Staff Welfare Exp. | | 354070.00 |
| | | | Stationery & Printing Exp | | 1041525.00 |
| | | | RMC Building Tax | | 343055.00 |
| Carry Forward Rs. | | 63842112.39 | Carry Forward Rs. | | 48874732.20 |

SARVODAY KELAVANI SAMAJ RAJKOT MANAGED
SHRI M & N VIRANI SCIENCE COLLEGE NON AIDED

Income & Expenditure Account for the Year ended 31.03.2019

| Income | Amt.Rs. | Amt.Rs. | Expenditures | Amt.Rs. | Amt.Rs. |
|----------------------------|---------|--------------------|---------------------------------------|---------|--------------------|
| <u>Brought Forward Rs.</u> | | 63842112.39 | <u>Brought Forward Rs.</u> | | 48874732.20 |
| | | | Laundry Exp. | | 13400.00 |
| | | | Tada Resource Person | | 668792.00 |
| | | | TDS Exp. | | 412.00 |
| | | | Telephone Exp. | | 100428.00 |
| | | | Travelling Exp. | | 858478.19 |
| | | | Vehical Repairs & Maint. | | 397543.97 |
| | | | Water Exp. | | 235050.00 |
| | | | Gardening Exp. | | 3960.00 |
| | | | Farmar Health Card Stationery & Prin. | | 832042.00 |
| | | | Workshop Mis.Exp. | | 3408.00 |
| | | | Farmar Health Card Misc.Exp. | | 59204.00 |
| | | | Library Exp. | | 60137.00 |
| | | | Fire & Safety Exp. | | 10583.00 |
| | | | Enviroment Audit Exp. | | 94049.44 |
| | | | Exam Conduct Exp | | 202375.00 |
| | | | Exam Remu.(Auto.) Exp. | | 1493692.00 |
| | | | SEC 111 (Value Added Courses) Exp. | | 964285.00 |
| | | | Water Tax (RMC) | | 1935360.00 |
| | | | Annual Maint.Contract | | 1799600.00 |
| | | | Youth Festival Exp. | | 57910.00 |
| | | | Building Repairs & Maint.Exp. | | 3070083.00 |
| | | | Furniture Repairs & Maint.Exp. | | 720815.00 |
| | | | Computer Repairs & Maint.Exp. | | 130384.00 |
| | | | Electric Repairs & Maint.Exp. | | 102714.00 |
| | | | GSBTM-Plant Tissue Grant Exp. | | 126529.00 |
| | | | Student Training & Placement Exp. | | 67050.00 |
| | | | Excess of Income | | |
| | | | Transfer to Shri Sarvoday | | |
| | | | Kelavani Samaj, Rajkot | | 949195.59 |
| Total Rs. | | 63842112.39 | Total Rs. | | 63842112.39 |

Above balance are as per books of account as produce before us.

For, H.M.VAKHARIYA & ASSOCIATES
 CHARTERED ACCOUNTANTS



Hemant M. Vakhariya
 Proprietor
 Membership No.112212
 FRN : 122762W
 UDIN : 19112212AAAAGG2109



SECRETARY

Secretary
 Sarvoday Kelavani Samaj
 RAJKOT.

PRINCIPAL

(Dr. K. D. Ladva)
 Principal
 Shri M. & N. Virani Science College
 Rajkot

Place : Rajkot
 Date : 24/09/2019

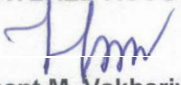
SARVODAY KELAVANI SAMAJ , RAJKOT MANAGED
SHREE MANIBHAI VIRANI AND SMT. NAVALBEN VIRANI SCIENCE COLLEGE - RAJKOT
 Yogidham, Kalawad Road - Rajkot - 360 005

Balance Sheet as on 31.03.2019

| Liabilities | Rs. | Total Rs. | Assets | Rs. | Total Rs. |
|---------------------------------------|-------------|--------------------|--|------------|--------------------|
| Trust A/c. : | | | Movable Assets : | | |
| Shri Sarvodaya Kelavani Samaj, Rajkot | | | As Per Schedule - A | | 173103.26 |
| Opening Balance | 6415041.64 | | G.P.F. with Government A/c. | | 32330172.00 |
| Add : Received during the year | 327915.00 | | C.P.F. with Government A/c. | | 433663.00 |
| | 6742956.64 | | | | |
| Less : Paid during the year | 16200.00 | 6726756.64 | Cash & Bank Balance : | | 1780056.52 |
| Reserve & Surplus : | | | Indian Overseas Bank Current A/c.435 | 522864.68 | |
| General Fund A/c. | | | Axis Bank Ltd. S.A/c.087010100149778 | 222309.19 | |
| As per last B/S. | 1553189.71 | | J.O.B. Saving A/c. 16585 | 96614.86 | |
| Reserve Fund A/c. | | | HDFC Bank A/c.No.50200025177290 | 449001.38 | |
| As per last B/S. | 52691.00 | 1605880.71 | Axis Bank Ltd.C.A/c.918020102318641 | 479724.91 | |
| Staff Provident Fund A/c. : | | 32763858.00 | Cash on Hand | 9541.50 | |
| G.P.F.A/c. | 32330195.00 | | Income & Expenditure A/c. : | | |
| C.P.F.A/c. | 433663.00 | | As per last B.S. | 7094714.11 | |
| Liabilities : | | | Less : Excess of Income over Expenditure | 229521.62 | 6865192.49 |
| Sau.Uni.Exam.Remuneration A/c. | 49089.00 | | during the year | | |
| Sau. Uni. Exam. Exp. A/c. | 47273.77 | | | | |
| Student Book Bank Deposit | 75456.15 | | | | |
| N.S.S. Unit (Boys) | 68520.00 | | | | |
| N.S.S. Unit (Girls) | 151753.00 | | | | |
| Sau.Uni.Enrollment Fee | 57200.00 | | | | |
| Sau. Uni. Development Fee | 25900.00 | | | | |
| Sau.Uni.Sports Fee | 10500.00 | 485691.92 | | | |
| Total Rs. | | 41582187.27 | Total Rs. | | 41582187.27 |


As per our report of even date attached here with

For.H.M.VAKHARIYA & ASSOCIATES
 CHARTERED ACCOUNTANTS


 Hemant M. Vakhariya
 Proprietor
 M.No. 112212
 F.R.N.122762W



UDIN : No.19112212AAAADZ3971
 Date:03.09.2019
 Place: Rajkot


 (Dr. K. D. Ladva)
 Principal
 Shri Manibhai Virani and
 Smt. Navalben Virani Science
 College - Rajkot


 Secretary
 Sarvodaya Kelavani Samaj
 RAJKOT.

Shree Manibhai Virani and Smt.Navalben Virani Science College - Rajkot

Schedule forming Part of Balance Sheet for the **Financial Year-2018-2019**

Annexure - A

Movable Assets

| Description of Assets | Fixed Assets | | | Details of Depreciation | | | Write Off Assets against Depreciation Fund | Closing Balance of Assets on 31/03/2019 |
|------------------------------|----------------------------|-------------------------------------|--------------------|----------------------------|--------------------|--------------------|--|---|
| | Opening Balance 01/04/2018 | Purchased during the Year 2018/2019 | Balance 31/03/2019 | Opening Balance 01/04/2018 | Addition 2018-2019 | Balance 31/03/2019 | | |
| Physics Lab. Equipments | 142980.67 | | 142980.67 | 142980.67 | 316.00 | 143296.67 | 139818.00 | 2846.67 |
| Chemistry Lab. Equipments | 29859.07 | | 29859.07 | 29859.07 | | 29859.07 | 29859.07 | 0.00 |
| Biology Lab. Equipments | 7646.45 | | 7646.45 | 7646.45 | | 7646.45 | 7646.45 | 0.00 |
| Microbiology Lab. Equipments | 182878.08 | | 182878.08 | 182878.08 | 3125.00 | 186003.08 | 151627.08 | 28126.00 |
| Biochemistry Lab. Equipments | 132394.00 | | 132394.00 | 132394.00 | | 132394.00 | 132394.00 | 0.00 |
| Maths Lab. Equipments | 2250.00 | | 2250.00 | 2250.00 | | 2250.00 | 2250.00 | 0.00 |
| Computer Lab. Equipments | 22409.00 | | 22409.00 | 22409.00 | | 22409.00 | 22409.00 | 0.00 |
| Library Books Purchase | 1013204.58 | 38107.00 | 1051311.58 | 1089418.58 | 1905.00 | 1091323.58 | 907275.99 | 142130.59 |
| Library Books - Bank | 241752.00 | | 241752.00 | 241752.00 | | 241752.00 | 241752.00 | 0.00 |
| Furniture Dead Stock | 128083.41 | | 128083.41 | 128083.41 | | 128083.41 | 128083.41 | 0.00 |
| Water Cooler | 15400.00 | | 15400.00 | 15400.00 | | 15400.00 | 15400.00 | 0.00 |
| Total | 1918857.25 | 38107.00 | 1956964.26 | 1995071.26 | 5346.00 | 2000417.26 | 1778515.00 | 173103.26 |

Date: 03.09.2019

Place: Rajkot

(Signature)
(Dr. K. D. Ladva)

Principal
Shr. Manibhai Virani and
Smt. Navalben Virani Science
College - Rajkot

(Signature)
Secretary
Sarvodaya Kejavani Samaj
RAJKOT.

Shree Manibhai Virani and Smt. Navalben Virani Science College - Rajkot
Yogidham, Kalawad Road - Rajkot - 360 005

Income & Expenditure Account For the Year Ended 31.03.2019

| Expenditure | Rs. | Total Rs. | Income | Rs. | Total Rs. |
|---|----------|--------------------|-------------------------------|---------------|--------------------|
| Educational Salary Wages & Bonus | | | Grant Income | | |
| (A) Teaching Staff | | 40564372.00 | Salary Grant | | 45755846.00 |
| Basic Pay | 11939400 | | Other Grant | | 1233554.00 |
| Grade Pay | 2047000 | | UDISHA Project Grant | 50000 | |
| Dearness Allowance | 19304640 | | SSIP Project Grant | 119880 | |
| House Rent | 2797280 | | Finishing School Project | 500000 | |
| C.L.A. | 57600 | | Adjustment Grant 2013/14 | 563674 | |
| Medical Allowance | 72000 | | | | |
| Transport Allowance | 316800 | | Fees Income | | 273325.00 |
| Special Pay | 3300 | | Tution Fees | 316200 | |
| Pay Arreas | 778560 | | Laboratory Fees | 136500 | |
| D.A.Arreas | 2461300 | | Library Fees | 6825 | |
| Leave Encashment | 786492 | | Admission Fee | 130000 | |
| (B) Non Teaching Staff | | 5191474.00 | Total Fees | 589525 | |
| Basic Pay | 3850480 | | Less: Tution Fees Paid | | |
| Grade Pay | 15600 | | to Gandhinagar A/c | 316200 | |
| Dearness Allowance | 395808 | | Other Income | | 22389.14 |
| House Rent | 311160 | | Bank Interest | 16204.14 | |
| C.L.A. | 16620 | | T.C.Fees | 630.00 | |
| Medical Allowance | 36000 | | Mice.Income | 5555.00 | |
| Adhoc Bonus | 24178 | | | | |
| Pay Arreas | 352566 | | | | |
| D.A.Arreas | 189062 | | | | |
| Laboratory Expences | | 361016.00 | | | |
| Bio.Chemistry Laboratory | 154343 | | | | |
| Chemistry Laboratory | 122618 | | | | |
| Micro-Biology Laboratory | 84055 | | | | |
| College Building Rent | | 454399.00 | | | |
| Total C.F. | | 46571261.00 | Total C.F. | | 47285114.14 |

(Signature)
(Dr. K. D. Ladva)

Principal

**Shri Manibhai Virani and
Smt. Navalben Virani Science
College - Rajkot**

(Signature)
Secretary

**Sarvodaya Kejavani Samaj
RAJKOT.**

Shree Manibhai Virani and Smt. Navalben Virani Science College - Rajkot
Yogidham, Kalawad Road - Rajkot - 360 005

Income & Expenditure Account For the Year Ended 31.03.2019

| Expenditure | Rs. | Total Rs. | Income | Rs. | Total Rs. |
|---|-----------|--------------------|-------------------|-----|--------------------|
| Total B.F. | | 46571261.00 | Total B.F. | | 47285114.14 |
| Other Exences | | 255690.52 | | | |
| Stationary & Printing Exp. | 1695.00 | | | | |
| Audit Fees | 18000.00 | | | | |
| Travelling Expence | 19464.00 | | | | |
| Bank Commission Exp. | 749.52 | | | | |
| News Papers Magazins Exp. | 13248.00 | | | | |
| Postage Exp. | 4657.00 | | | | |
| Electric Expence | 165613.00 | | | | |
| Internet Connection Exp. | 22387.00 | | | | |
| Interview Exp. | 2500.00 | | | | |
| Depriciation Exp. | 5346.00 | | | | |
| Water & Senitation Exp. | 81.00 | | | | |
| Computer Expence | 1950.00 | | | | |
| Finishing School Project Exp. | | 228641.00 | | | |
| Finishing School Training Fees | 200000.00 | | | | |
| Finishing School TADA Exp. | 28641.00 | | | | |
| Excess of Income over Expenditure during the Year | | 229521.62 | | | |
| Total Rs. | | 47285114.14 | Total Rs. | | 47285114.14 |

As per our report of even date attached here with

FOR, H.M. VAKHARIYA & ASSOCIATES
CHARTERED ACCOUNTANTS


Hemant M. Vakhariya
 Proprietor
 M.No. 112212
 F.R.N. 122762W




(Dr. K. D. Ladva)
 Principal
 Shri Manibhai Virani and
 Smt. Navalben Virani Science
 College - Rajkot


Secretary
 Sarvodaya Kevani Samant
 Rajkot

Date: 03.09.2019

Place: Rajkot

SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT

SHRI M.&N.VIRANI SCIENCE COLLEGE U.G.C. DEPARTMENT-RAJKOT

Income & Expenditure Account for the Year ended **31.03.2019**

| Income | Amt.Rs. | Amt.Rs. | Expenditures | Amt.Rs. | Amt.Rs. |
|---|---------|-------------------|------------------------------|---------|-------------------|
| GRANTS | | | | | |
| Grant From UGC | | 3639118.00 | Bank Charge | | 415.00 |
| | | | D.B. I. Remuneration Exp. | | 5000.00 |
| OTHER INCOME | | | DBT Culture Grant Exp. | | 212558.00 |
| Bank Interest | | 861221.00 | POC Travel Exp. | | 41613.00 |
| | | | Grant refund | | 3500000.00 |
| | | | Interest exp.on Grant Refund | | 1050000.00 |
| | | | Genetically Modified Food | | |
| Excess of Exp. | | | Seminar Exp. | | 40500.00 |
| Transfer to Shri Sarvoday Kelavani Samaj, Rajkot | | 349747.00 | | | |
| TOTAL Rs. | | 4850086.00 | TOTAL Rs. | | 4850086.00 |

Above balance are as per books of account as produce before us .

For, H.M.VAKHARIYA & ASSOCIATES
CHARTERED ACCOUNTANTS



Hemant M. Vakhariya
Proprietor
Membership No.112212
FRN : 122762W

UDiN : i9112212AAAAGG2109
Place : Rajkot
Date : 24/09/2019


SECRETARY
PRINCIPAL

SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT

SHRI M.&N. VIRANI SCIENCE COLLEGE : SF-UG-PROGRAMS

Income & Expenditure Account for the Year ended 31.03.2020

| Expenses | Amount RS. | Amount RS. | Income | Amount RS. | Amount RS. |
|---|----------------|----------------|---|----------------|----------------|
| Staff Related Expenses | | | Educational Income | | |
| Exam Remuneration (Autonomous) Expenses | 13,31,078.00 | ✓ | Affiliation Fees | 26,000.00 | |
| Faculty Development Programe Expenses | 34,240.00 | ✓ | Enrollment Fees | 7,800.00 | |
| Non-Teaching Salary Expenses | 50,03,152.00 | ⊕ | Exam Fees | 39,20,237.00 | |
| P.F.Contribution | 9,05,421.00 | ✓ | Technical Assignment /Training/Project Fees | 3,73,500.00 | |
| Staff-Welfare Expenses | 1,99,189.00 | ✓ | Tuition Fees | 2,64,33,501.00 | 3,07,61,038.00 |
| Teaching Salary Expenses | 1,25,29,631.00 | ⊕ | | | |
| Visiting Lecture Remuneration | 1,64,350.00 | ⊕ | | | |
| | | 2,01,67,061.00 | | | |
| Administrative Expenses | | | Other Income | | |
| Advertisment Expenses | 17,439.00 | ✓ | Ability Enhancement Courses Fees | 6,61,000.00 | |
| Analytical & Synthetic Expnses | 40,480.00 | ✓ | Analytical & Synthetic Service Income | 33,040.00 | |
| Audit Fees | 35,000.00 | ✓ | Bank Interest | 34,286.00 | |
| Board Of Studies Meeting Expenses | 35,079.00 | ✓ | Day Care Centre Income | 70,313.00 | |
| Chemical Expenses | 11,866.00 | ✓ | Development Fees | 26,000.00 | |
| Computer Software Expenses | 27,919.00 | ✓ | Environment Audit Income | 16,84,163.00 | |
| Consumable Expenses | 30,473.00 | ✓ | Farmar Health Card Grant Income | 15,35,885.00 | |
| Conveyance Expenses | 10,100.00 | ✓ | Grant | 75,000.00 | |
| Day Care Center Expenses | 11,724.00 | ✓ | Grant From UGC | 48,72,236.00 | |
| Env. Audit Expenses | 2,410.00 | ✓ | GSBTM Crash Workshop Grant | 9,09,890.00 | |
| Electric Expenses | 2,18,884.00 | ✓ | GSBTM Biothon Project | 25,000.00 | |
| Examination Expenses | 33,735.00 | ✓ | GSBTM -Innovation Approaches In Plant Tissue Income | 1,000.00 | |
| Farmar Health Card Lab Expenses | 6,06,122.00 | ✓ | Language Lab-EPP | 75,405.00 | |
| Farmar Health Card (Soil Testing) Lab Expenses | 3,186.00 | ✓ | Library & Learning Resources | 10,400.00 | |
| Farmar Health Card Grant Contingency Expenditure | 658.00 | ✓ | Micellaneous Income | 1,800.00 | |
| Farmar Health Card Misc. Expenses | 236.00 | ✓ | SEC 111(Value Added Courses) | 14,950.00 | |
| Farmar Health Card Stationery & Printing Expenses | 6,89,454.00 | ✓ | Sports Fees | 26,000.00 | |
| Function & Event Expenses | 2,67,600.00 | ✓ | Soft/Computer Skill | 3,98,400.00 | |

Sarvagya
Secretary
Sarvoday Kelavani Samaj
RAJKOT.



SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT

SHRI M.&N. VIRANI SCIENCE COLLEGE : GIA-UG-PROGRAMS

Income & Expenditure Account for the Year ended 31.03.2020

| Expenses | Amount RS. | Amount RS. | Income | Amount RS. | Amount RS. |
|--------------------------------------|----------------|----------------|--|----------------|----------------|
| Staff Related Expenses | | | Educational Income | | |
| Teaching Salary Basic Pay | 2,01,43,970.00 | | Affiliation Fees Income | 1,31,000.00 | |
| Teaching Salary other allowances | 2,26,00,396.00 | | Enrollment Fees | 150.00 | |
| Non Teaching Salary Basic Pay | 39,96,880.00 | | Tuition Expenses | 3,22,800.00 | |
| Non Teaching Salary other allowances | 13,05,832.00 | 4,80,47,078.00 | Laboratory Fees | 1,35,700.00 | |
| | | | Library Fees | 6,785.00 | |
| Administrative Expenses | | | Collage Exam Fees | 66,950.00 | |
| Bio Chemistry Laboratory Exp. | 1,49,509.00 | ✓ | Reassessment Fees | 26,400.00 | |
| Chemistry Laboratory Exp. | 40,364.00 | ✓ | Less : Tution Fees paid to Gandhinagar | (3,22,800.00) | 3,66,985.00 |
| Micro Biology Laboratory Exp. | 1,96,141.00 | ✓ | | | |
| General Laboratory Exp. | 1,10,082.00 | ✓ | | | |
| Collage Building Rent | 5,24,400.00 | ✓ | Grant Income | | |
| Audit fees | 18,000.00 | ✓ | Salary Grant | 4,80,47,078.00 | |
| Travelling Expenses | 15,203.00 | ✓ | Adjustment Grant 2014-15 | 5,21,144.00 | |
| News papers Exp. | 27,485.00 | ✓ | Udisha Project Grant | 50,000.00 | |
| Electric Exp. | 1,36,144.00 | ✓ | Finishing School Prg. Grant | 4,25,000.00 | 4,90,43,222.00 |
| Postage & Courier Charges | 1,890.00 | ✓ | | | |

V. K. Verma
Secretary
Sarvodaya Kelavani Samaj
RAJKOT.



| | | | | | | |
|--------------------------------------|-------------|---|-----------------------|--------------------------------------|-----------|-----------------------|
| Internet Exp. | 20,319.00 | ✓ | | Other Income | | |
| Computer Software Exp. | 3,988.00 | ✓ | | Bank Interest | 15,260.00 | |
| Stationery & Printing Expenses | 1,040.00 | ✓ | | Misc. Income | 4,470.00 | |
| TDS Return Filing Exp. | 350.00 | ✓ | | TC Fees | 500.00 | 20,230.00 |
| Conveyance Exp. | 600.00 | ✓ | | | | |
| TDS Interest Exp. | 3,044.00 | ✓ | | | | |
| Legal Fees Exp. | 25,000.00 | ✓ | | | | |
| NCC Washing & TADA Exp. | 3,480.00 | ✓ | | Excess of Expense Over Income | | 2,51,615.00 |
| Udisha Project Grant Exp. | 1,00,000.00 | ✓ | | | | |
| Navratri Rasgarba Price Exp. | 20.00 | ✓ | | | | |
| Finishing School Training Remu. Exp. | 80,000.00 | ✓ | | | | |
| Finishing School TADA Exp. | 18,880.00 | ✓ | | | | |
| SSIP Project 2018 Grant Exp. | 1,001.00 | ✓ | | | | |
| Grant Audit Recovery F.Y. 91/93 | 72,086.00 | ✓ | | | | |
| Grant Audit Recovery F.Y. 96/97 | 61,210.00 | ✓ | | | | |
| Grant Audit Recovery F.Y. 05/09 | 17,954.00 | ✓ | 16,28,190.00 | | | |
| | | | | | | |
| Financial Charges and Taxes | | | | | | |
| Bank Charges | 2,578.00 | ✓ | 2,578.00 | | | |
| | | | | | | |
| Depreciation | | | | | | |
| Building Depreciation | | | | | | |
| Other Depreciation | 4,206.00 | | 4,206.00 | | | |
| | | | | | | |
| TOTAL | | | 4,96,82,052.00 | TOTAL | | 4,96,82,052.00 |

Secretary
 Secretary
 Sarvoday Kelavani Samaj
 RAJKOT.

Harsh D. Shivnani
 Principal



For, SHIVNANI & ASSOCIATES
 Chartered Accountants

Harsh D. Shivnani

Harsh D. Shivnani
 Proprietor
 Membership No. 198435
 FRN No. 153477W
 Place:Rajkot
 Date:08/09/2020
 UDIN:20198435AAAAAN2748

SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT

SHRI M.&N. VIRANI SCIENCE COLLEGE : GIA - CENTRAL AGENCIES

Income & Expenditure Account for the Year ended 31.03.2020

| Expenses | Amount RS. | Amount RS. | Income | Amount RS. | Amount RS. |
|---|---------------|---------------------|---------------------|-------------|---------------------|
| Administrative Expenses | | | Grant Income | | |
| DBT-Popularization Of BT-Seminar Expenses | 2,14,197.00 | | Grant From UGC | | 15,00,000.00 |
| Grant Refund | 78,750.00 | | | | |
| Kaushal Kendra Grant-Operative Cost | 6,130.00 | | Other Income | | |
| Interest Exp.On Grant Refund | 47,250.00 | 3,46,327.00 | Bank Interest | 6,87,058.00 | |
| | | | Write off Income | 3,64,895.00 | 10,51,953.00 |
| Financial Charges and Taxes | | | | | |
| Bank Charges | | 325.00 | | | |
| Excess of Income over Expense | | 22,05,301.00 | | | |
| TOTAL | | 25,51,953.00 | TOTAL | | 25,51,953.00 |

For, SHIVNANI & ASSOCIATES
Chartered Accountants

Secretary

Secretary
Sarvoday Kelavani Samaj
RAJKOT.

Principal



Harsh D. Shivnani
Proprietor

Membership No. 198435

FRN No. 153477W

Place:Rajkot

Date:08/09/2020

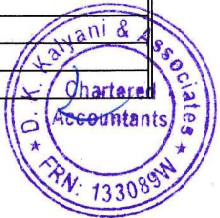
UDIN:20198435AAAAAN2748

SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT

SHRI M.&N. VIRANI SCIENCE COLLEGE : SF-UG-PROGRAMS

Income & Expenditure Account for the Year ended 31.03.2021

| Expenses | Amount RS. | | Income | Amount RS. | |
|---------------------------------------|-------------|--------------|--|--------------|--------------|
| | | | | | |
| Staff Related Expenses | | | Educational Income | | |
| Exam Remuneration Summer-2020 (UG) | 2,75,491.00 | | Exam Fees | 2,06,600.00 | |
| Exam Remuneration Winter-2020 (UG) | 2,83,135.00 | | Tuition Fees | 14,46,000.00 | 16,52,600.00 |
| Gratuity Expense | 1,44,000.00 | | | | |
| Non-Teaching Salary Expenses | 6,54,450.00 | | Other Income | | |
| P.F.Contribution | 1,61,269.00 | | Ability Enhancement Courses Fees | 36,000.00 | |
| Staff-Welfare Expenses | 7,854.00 | | Bank Interest | 14,772.00 | |
| Teaching Salary Expenses | 6,63,821.00 | | Environment Audit income | 1,91,510.00 | |
| Visiting Lecture Remuneration | 59,700.00 | 22,49,720.00 | GSBTM Crash Workshop Grant | 4,15,836.00 | |
| | | | Late Fees, Penalty & Other Charges | 40,516.00 | |
| Administrative Expenses | | | Notice Pay | 9,467.00 | 7,08,101.00 |
| Board Of Studies Meeting Expenses | 28,000.00 | | | | |
| Env. Audit Expenses | 20,400.00 | | | | |
| Electricity Exp. | 2,99,621.00 | | Excess of Expenditure over Income | | 80,73,687.00 |
| Examination Expenses | 11,545.00 | | | | |
| Fire & Safety Expense | 25,225.00 | | | | |
| Function & Event Expenses | 9,750.00 | | | | |
| GSBTM Crash Workshop Expenses | 54,000.00 | | | | |
| Housekeeping Expenses | 6,21,032.00 | | | | |
| Insurance | 11,979.00 | | | | |
| Internet and Intranet Expense | 1,36,922.00 | | | | |
| Laboratory Exp. | 1,14,518.00 | | | | |
| Laundry Expenses | 41,865.00 | | | | |
| Library Expenses | 16,440.00 | | | | |
| Library Periodicals Expenses | 44,776.00 | | | | |
| Lift Expenses | 1,50,000.00 | | | | |
| Medical Expense | 52,229.00 | | | | |
| Office Expenses | 15,566.00 | | | | |
| Postage & Courier Charges | 5,006.00 | | | | |
| Professional Expenses | 7,080.00 | | | | |
| SEC 111 (Value Added Courses) Expense | 3,91,825.00 | | | | |
| Security Expenses | 3,61,080.00 | | | | |
| Stationery & Printing Expenses | 1,01,979.00 | | | | |
| Student Activity and Welfare Expense | 30,406.00 | | | | |



| SARVODAY KELAVANI SAMAJ RAJKOT SANCHALIT | | | | | |
|--|---------------|---------------------|---------------------|-------------|---------------------|
| SHRI M.&N. VIRANI SCIENCE COLLEGE : GIA - CENTRAL AGENCIES | | | | | |
| Income & Expenditure Account for the Year ended 31.03.2021 | | | | | |
| Expenses | Amount RS. | Amount RS. | Income | Amount RS. | Amount RS. |
| Administrative Expenses | | | Grant Income | | |
| IQAC Grant Int.Exp. | 4,520.00 | 4,520.00 | Grant From UGC | 2,00,000.00 | 2,00,000.00 |
| Financial Charges and Taxes | | | Other Income | | |
| Bank Charges | 230.00 | 230.00 | Bank Interest | 5,14,733.00 | |
| | | | Write off | 8,11,171.00 | 13,25,904.00 |
| Excess of Income over Expense | | 15,21,154.00 | | | |
| TOTAL | | 15,25,904.00 | TOTAL | | 15,25,904.00 |

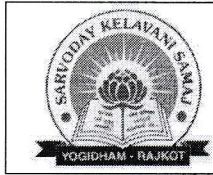
For, D K KALYANI & ASSOCIATES
Chartered Accountants

Dr. Samir K Vaidya
Secretary
Sarvoday Kelavani Samaj

Dr. Kartik D. Ladva
Principal



DIPESH K KALYANI
Partner
Membership No.124173
FRN No. 133089W
Place:Rajkot
Date:09/10/2021
UDIN:21124173AAAAARO1490



Shri Manibhai Virani and Smt. Navalben Virani Science College
An Autonomous college affiliated to Saurashtra University, Rajkot

NAAC - Cycle-3

Criterion- IV

Metric - 4.2.3

4.2.3

Average annual expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years (INR in Lakhs)

Books and Journals Expenditure Details

2017-2018 to 2021-2022

| Agency & Scheme financial Assistance received | Year of Expenditure | Expenditure on the purchase of Books (INR) | Expenditure on the purchase of Periodical (INR) | Expenditure on the purchase of E-Resources (INR) | Total Amount (INR) |
|---|---------------------|--|---|--|--------------------|
| State Govt., UGC-CDC, UGC-DDU-KK, DBT- Star College, SKS-Managing Trust | 2017-2018 | 665013 | 189691 | 5750 | 860454 |
| State Govt., SKS-Managing Trust | 2018-2019 | 226732 | 121491 | 5750* | 348223 |
| State Govt., SKS-Managing Trust & Govt. of Gujarat- GSBTM | 2019-2020 | 52900 | 121735 | 5900 | 180535 |
| State Govt., SKS-Managing Trust & Govt. of Gujarat- GSBTM | 2020-2021 | 1562 | 103459 | 5900* | 105021 |
| State Govt., SKS-Managing Trust | 2021-2022 | 74092 | 67553 | 5900* | 141645 |

*GIA Support from KCG-Govt. of Gujarat as direct payment to INFLIBNET for N-list subscription hence not counted in total

Librarian,
Shree M. & N. Virani Science College
(Autonomous), Rajkot

Principal
Shri Manibhai Virani and
Smt. Navalben Virani Science College
(Autonomous) Rajkot.